



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technological University of the Philippines	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
FY 2015 (in million)							
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Technological University of the Philippines provides higher and advanced vocational, technical and professional education and training in the industries and technology and practical arts leading to certificates, diplomas and degrees. It also provides progressive leadership in applied research, developmental studies in technical, industrial and technological fields production using indigenous material; effects technology transfer in the country-side; and assist in the development of small and medium-scale industries in identified growth centers.</p>	HIGHER EDUCATION SERVICES	Number of graduates	5,882 graduates	4,691 graduates	5,382 graduates	115%	
		Percentage of total graduates that are in priority courses	96% 5,643 out of 5,882 graduates	72% graduates	78% 4,197 out of 5,382 graduates	108%	
		Average passing percentage of licensure examinations by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC	125% 59.13% licensure exams by the SUC out of 47.22% national average percentage	175% 56% licensure exams by the SUC out of 32% national average percentage	149% 61% licensure exams by the SUC out of 41.04% national average percentage	85%	
		Percentage of programs accredited at Level 1	69% 9 out of 13 programs accredited	19.15% programs accredited	69% 9 out of 13 programs accredited	362%	
		Percentage of programs accredited at Level 2	100% 11 out of 11 programs accredited	27% programs accredited	55% 11 out of 20 programs accredited	204%	
		Percentage of programs accredited at Level 3	75% 6 out of 8 programs accredited	21% programs accredited	35% 6 out of 17 programs accredited	168%	
		Percentage of programs accredited at Level 4	0% 0 out of 1 program accredited	13% programs accredited	0% 0 out of 6 programs accredited	0%	
		Percentage of graduates who finished their academic programs according to prescribed timeframe	58% 4,127 out of 7,150 graduates	22% graduates	94% 5,382 out of 5,750 graduates	427%	
	ADVANCED EDUCATION SERVICES	Total number of graduates	172 graduates	345 graduates	311 graduates	90%	
		Percentage of graduates engaged in employment within 6 months of graduation	100% 237 out of 237 graduates	85% graduates	93% 108 out of 116 graduates	110%	
		Percentage of students who rate timeliness of Education delivery/Supervision as good or better	100% 1,013 out of 1,013 students	85% students	100% 615 out of 615 students	118%	
	RESEARCH SERVICES	Number of research studies completed	54 research studies	38 research studies	54 research studies	142%	
		Percentage of research projects completed in the last three years	41% 54 out of 133 research projects	111% research projects	112% research projects	101%	
		Percentage of research output prescribed in a refereed recognized journal or submitted for patenting patented	23% 31 out of 133 research outputs	25% research outputs	28% 38 out of 138 research outputs	113%	
		Percentage of research projects completed within the original project timeframe	33% 54 out of 166 research projects	95% research projects	100% 54 out of 54 research projects	105%	
	TECHNICAL ADVISORY SERVICES	Number of persons trained weighted by the length if training	7,449 persons	7,494 persons	7,374 persons	98%	
		Number of persons provided with technical advice	1,102 persons	1,142 persons	1,373 persons	120%	



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
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			Percentage of clients who rate the advisory services as good or better	90% clients	91% clients	91% 5,190 out of 5,703 clients	100%	
			Percentage of requests for training responded to within 3 days of request	100% 12 out of 12 requests	93% requests	100% 5,703 out of 5,703 requests	108%	
			Percentage of requests of technical advice that are responded to within 3 days	100% 11 out of 11 requests	93% requests	85% 135 out of 158 requests	92%	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	99% 4,878 out of 4,945 persons	86% persons	94% 5,343 out of 5,703 persons	109%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS		Posting of Agency Quality Manual		100% posted	100% posted	100%	
			Percentage of faculty and personnel enabled to pursue studies/training		91% faculty and personnel	100% 551 out of 551 faculty and personnel	110%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88%	90%	89% Php 508,310,184.35 out of Php 573,954,345.00	99%	
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	90%	88% Php 73,354,892.84 out of Php 83,260,496.13	98%	
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)