



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tawi-Tawi Regional Agricultural College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMP	FY 2015 TARGET	FY 2015 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
<p>The Tawi-tawi Regional Agricultural College (TTRAC) is mandated to provide the professional, technical and special training; and promoted research services, and progressive leadership in the field of agriculture and home technology. It also offers allied courses in agriculture and allied sciences.</p>	Higher Education Services	Percentage of total graduates that are in priority courses				
		a. Bachelor of Science in Agriculture		27% 1,748 out of 6,500 graduates	19% 83 out of 443 graduates	70%
		b. Bachelor of Science in Agriculture Education		28% 1,844 out of 6,500 graduates	35% 155 out of 443 graduates	123%
		c. Bachelor of Science in Agriculture Business		10% 653 out of 6,500 graduates	13% 59 out of 443 graduates	133%
		d. Bachelor of Science in Forestry		6% 418 out of 6,500 graduates	5% 20 out of 443 graduates	71%
		e. Bachelor of Science in Home Technology		9% 596 out of 6,500 graduates	9% 39 out of 443 graduates	96%
		f. Bachelor of Science in Computer Science		19% 1,241 out of 6,500 graduates	20% 87 out of 443 graduates	103%
		Percentage of accredited programs in priority programs relative to total		50% 3 out of 6 graduates	100% 6 out of 6 graduates	200%
		Percentage of graduates in the priority programs graduated within the prescribed period				
		a. Bachelor of Science in Agriculture		4% 237 out of 6,500 graduates	98% 83 out of 85 graduates	2675%
		b. Bachelor of Science in Agriculture Education		4% 261 out of 6,500 graduates	88% 155 out of 177 graduates	2178%
		c. Bachelor of Science in Agriculture Business		2% 113 out of 6,500 graduates	89% 59 out of 66 graduates	5138%
		d. Bachelor of Science in Forestry		1% 54 out of 6,500 graduates	100% 20 out of 20 graduates	12048%
		e. Bachelor of Science in Home Technology		1% 59 out of 6,500 graduates	100% 39 out of 39 graduates	10989%
		f. Bachelor of Science in Computer Science		4% 260 out of 6,500 graduates	100% 87 out of 87 graduates	2500%
STO and GASS						
Support to Operations	No budget	Posting of Quality Management System ISO 9001:2008 Certificate or Posting of Agency Operations Manual		100 posted	0% posted	0%
		Percentage of students and personnel who rated non-academic related services (library, medical, guidance, ICT, as good or better)		80% students and personnel	0% students and personnel	0%
		Percentage of faculty and personnel enabled to pursue studies/training		80% faculty and personnel	0% faculty and personnel	0%



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Tawi-Tawi Regional Agricultural College	OUTPUTS	DEPARTMENT BUDGET FY 2015	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMP	FY 2015 TARGET	FY 2015 ACTUAL ACCOMP
<p>The Tawi-tawi Regional Agricultural College (TTRAC) is mandated to provide the professional, technical and special training; and promoted research services, and progressive leadership in the field of agriculture and home technology. It also offers allied courses in agriculture and allied sciences.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.		0%	0%	0%	
	Disbursements BUR Ratio of total disbursement to total obligations.		0%	0%	0%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	0%	0%	
Submission of APP		100%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)