



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Toll Regulatory Board	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
<p>The Toll Regulatory Board's mandate is the close supervision, monitoring and regulation of the construction, operation and maintenance of toll facilities and the collection of toll fees, as well as the rate that may be charged for the use of these facilities that may allow a private investor to recoup his investments and earn a reasonable rate of return</p>	Tollway Regulatory Services	Monitoring				
		Number of complaints acted upon	35 complaints acted upon	40 complaints acted upon	40 complaints acted upon	100%
		Number of inspections conducted		12 inspection	118 inspection	983%
		Increased kilometer-length of toll roads			109 kilometer	115%
		Percentage of non-compliance with the O&M Manual/Performance Standards by the toll operators			50%	148%
		Percentage of notices issued to the toll operators for non-compliance with the O&M Manual/Performance Standards within seven working days after inspection			70%	117%
		Enforcement				
		Number of traffic violations detected/recorded			576 violations	273%
		Percentage of violations detected by TRB against the total number of apprehensions recorded by toll operators	50%	50%	47%	94%
		Percentage of notices issued to the toll operators for non-apprehension of motorists' traffic violations within seven working days after validation of the reports	70%	70%	100%	143%
STO and GASS						
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
	Budget Utilization Rate					
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	90%	93%	Php27,343,000 Php29,358,000	103%
	Disbursements BUR Ratio of total disbursement to total obligations.	96%	90%	86%	Php25,369,000 Php29,390,000	96%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
	Report on Ageing Cash Advance	100%	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%	100%
	APCPI			100%	100%	100%
Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS