



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tariff Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Tariff Commission is the primary government agency mandated to develop, formulate and recommend tariff policies and programs consistent with national economic objectives, and to enforce and administer the provisions of the Tariff and Customs Code. It is also mandated to investigate and decide on cases of unfair trade practices of dumping and subsidization by foreign countries, and of injurious surges of goods imported under fair trade conditions.</p>	Tariff Policy Services		Number of petitions for tariff modification acted upon	5 petitions	4 petitions	4 petitions	100%	
			Number of applications for tariff classification acted upon	435 applications	200 applications	378 applications	189%	
			Average percentage of stakeholders that rate tariff policies as satisfactory or better	100%	92%	100%	109%	
			Percentage of tariff policies subject to unfavourable ruling by the World Trade Organization and the Philippines' FTA partners	0%	0%	0%	100%	
			Percentage of tariff policies that are reviewed, updated and disseminated in the last three years	100%	100%	100%	100%	
	Trade Remedy Measures Services		Number of petitions for trade remedy measures acted upon	2 petitions	4 petitions	4 petitions	100%	
			Percentage of decisions reversed by higher authorities	0%	0%	0%	100%	
			Percentage of trade remedy cases resolved within the prescribed timeframe	100%	100%	100%	100%	
	STO and GASS							
		SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of programmed information and communication materials disseminated within schedule/prescribed timeframe	100% 17 public information materials	100% 20 public information materials	100% 20 public information materials	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97% Php60,387,000 Php62,451,000	92%	97% Php61,910,000 Php64,152,000	105%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100% Php20,120,000 Php20,120,000	98%	100% Php16,385,000 Php16,385,000	102%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%		
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS