



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technical Cooperation Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Technical Cooperation Council of the Philippines acts as the national focal point for Technical Cooperation among Developing Countries (TCDC) and as such implements a technical cooperation program in favor of developing and least developed countries (DCs and LDCs), coordinates related projects and activities implemented by government and non-government organizations, and undertakes research on the technical assistance requirements of DCs and LDCs	Coordination and Training Services		Number of training courses conducted	1 training courses	7 training courses	3 training courses	43%
			Percentage of participants who rate the training courses as good or better	0%	90%	43% 3 out of 7 participants	48%
			Percentage of training courses conducted on schedule	90%	90%	90%	100%
STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	0%	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92% Php4,185,000 Php4,537,000	90%	74.17% Php4,310,117 Php5,811,347	82%
			Disbursements BUR Ratio of total disbursement to total obligations.	94% Php3,928,000 Php4,185,000	90%	99.98% Php4,309,143 Php4,310,117	111%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%	
		Submission of APP		100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS

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