



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac College of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Tarlac College of Agriculture shall offer a four year secondary agriculture and special course leading to the title of Associate in Technical Agriculture, courses leading to the degrees of Bachelor of Science in Agriculture of Science in Agriculture, Bachelor of Science in Agricultural Education, Bachelor of Science in Agricultural Engineering, Post Graduate courses leading to the degrees of Master of Science in Agriculture and the other degree courses and special courses as the Board of Trustees of the College may deem necessary.	Higher Education Services	Php82,054	Total number of graduates	734 graduates	625 graduates	763 graduates	122%
			Percentage of total graduates that are in priority courses	100% 734 out of 734 graduates	92% graduates	100% 763 out of 763 graduates	109%
			Average passing percentage of licensure exams by the TCA graduates/ national average percentage passing across all disciplines covered by the TCA	116% 67.63% SUC graduates out of 58.44% national average percentage	95%	109% 63.45% SUC graduates out of 58.05% national average percentage	115%
			Percentage of programs accredited				
			Level 1	50% 1 out of 2 programs accredited	40% programs accredited	100% 1 out of 1 programs accredited	250%
			Level 2	100% 4 out of 4 programs accredited	7% programs accredited	100% 5 out of 5 programs accredited	1429%
			Level 3	100% 9 out of 9 programs accredited	53% programs accredited	100% 9 out of 9 programs accredited	189%
			Percentage of graduates who finished academic program according to the prescribed timeframe	93% 569 out of 613 graduates	90% graduates	77% 763 out of 994 graduates	85%
	Percentage of enrollment applications acted upon within 1 month of submission	100% 4,037 out of 4,037 enrollment applications	100% enrollment applications	100% 848.5 out of 848.5 enrollment applications	100%		
	Advanced Education Services	Php1,363	Total number of graduates	21 graduates	22 graduates	20 graduates	91%
			Percentage of total graduates that are in priority courses	100% 21 out of 21 graduates	100% graduates	100% 20 out of 20 graduates	100%
			Percentage of programs accredited				
			Level 1	100% 6 out of 6 programs accredited	75% programs accredited	100% 3 out of 3 programs accredited	133%
Level 3			100% 2 out of 2 programs accredited	25% programs accredited	100% 2 out of 2 programs accredited	400%	
Percentage of enrollment applications acted upon within 1 month of submission	100% 148 out of 148 enrollment applications	100% enrollment applications	100% 39 out of 39 enrollment applications	100%			
Research Services	Php5,305	Number of research studies completed	14 research studies	23 research studies	58 research studies	252%	
		Percentage of research projects completed in the last 3 years	89% 16 out of 18 research projects	90% research projects	100% 58 out of 58 research projects	111%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	42% 5 out of 12 research outputs	34% research outputs	29% 12 out of 41 research outputs	86%	
		Percentage of research completed within the original project timeframe	100% 18 out of 18 research completed	100% research completed	98% 58 out of 59 research completed	98%	



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			Number of persons provided with technical advice	12,159 persons	91 persons	11,600 persons	12747%	
			Percentage of trainees who rate the training course as good or better	100% 5,006 out of 5,006 trainees	93% trainees	100% 6,179 out of 6,179 trainees	108%	
			Percentage of clients who rate the advisory services as good or better	100% 12,159 out of 12,159 clients	93% clients	100% 3,913 out of 3,016 clients	107%	
			Percentage of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful	100% 5,006 out of 5,006 trainees	93% trainees	100% 6,179 out of 6,179 trainees	108%	
			Percentage of requests for training responded to within 3 days of request	100% 2 out of 2 requests	93% requests	100% 13 out of 13 requests	108%	
			Percentage of request for technical advice that are responded to within 3 days	100% 29 out of 29 requests	94% requests	98% 46 out of 47 requests	104%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 5,006 out of 5,006 persons	93% persons	100% 6,179 out of 6,179 persons	108%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php3,359.00	Posting of Agency Operations Manual	PI	1 posted	1 posted	100%	
			Percentage of stakeholders who rate support services as good or better	100% stakeholders	100% stakeholders	100% 400 out of 400 stakeholders	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35,912	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	99% Php 195,895,277 out of Php 197,093,684	99%	
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	98% Php 50,011,524 out of Php 51,076,334	98%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%			
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)