



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technology Application and Promotion Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
The Technology Application and Promotion Institute shall be implementing arm of the DOST in promoting the commercialization of technologies and in marketing the services of the other operating units in the DOST.	Technical Advisory Services		Number of technical advisory services rendered		500 technical advisory services	1,075 technical advisory services	215%	
			Percentage of clients who rate the technical services as satisfactory or better		95%	100%	105%	
			Percentage of requests that are acted upon within 3 days of requests		95%	95%	100%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
			Number of information systems maintained	3 systems maintained	3 systems maintained	3 systems maintained	3 systems maintained	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.			99%	100% Php113,011,000 Php113,011,000	101%
			Disbursements BUR Ratio of total disbursement to total obligations.			99%	95.19% Php107,572,000 Php113,011,000	96%
Public Financial Management reporting requirements of COA and DBM								
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	100%	
		APCPI			100%	100%	100%	
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS