

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 7 - MINDANAO
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Validated
AO 23 176 MEMO
Dated Jan 12, 2015
C.C. No. 224
Tel # (066) 826-0269
Email

Water District: SURIGAO METRO
Province: Surigao City
Office Address: Km 2, National Highway
Surigao City

Category: "B"
No. Of Conn.: 20,023

GOOD GOVERNANCE CONDITIONS		Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert	v		passed
B	PhilGEPS Posting	PhilGEPS COC/BAC HOPE Cert	v		passed
C	Citizen's Charter	CSC Certification	v		passed
D	Submission of SALN	Annex 4: Pages 1 & 2	v		passed
E	COA Submitted Reports	COA Acknowledgement Report	v		passed
F	PBB included in the WD Budget	Budgeted amount: P 1.5 Million	v		passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2 0 1 4			Remarks
		Targets	Actual	Accomplishment Rate	

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	43	43	100	passed
2	Reliability of Service (24/7 supply)	85	90	100	passed
3	Adequacy	1.25:1	1.49:1	100	passed

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	25	20.73	100	passed
2	Potability	0.3	0.5	100	passed
3	Adequacy & Reliability of Service	2.5	2.4	100	passed

C SUPPORT TO OPERATION					
		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	125:1	200.1	100	passed
2	Reasonableness of Water Rates	5	2.65	100	passed
3	Customer Satisfaction	90	95	100	passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	90	93	100	passed
2	Operation Ratio	55	55	100	passed
3	Current Ratio	2.1	2.1	100	passed
4	Monthly Data Sheet (Jan-Dec)	100	100	100	passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	passed
6	Water Quality Reports	12/12	12/12	100	passed
7	Approved WD 2014 Budget	submitted	submitted	100	passed
8	2014 Annual Report	submitted	submitted	100	passed

III	FORM A & A-1, Date of Submittal	Targets -	9/22/2014
	Date of Evaluation	Accomplishment	30 January 2015
IV	RECOMMENDATION	For submission	

SURIGAO METROPOLITAN WATER DISTRICT IS ELIGIBLE FOR PBB FOR CY 2014			
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Evaluated By:

ALEXANDER P. BULICATIN

Reviewed By:

ALEXANDER P. BULICATIN
Acting Manager, WDD-Area 7

Conforme

ROMMEL B. FALCON
Acting Manager, WDD-Mindanao

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
Director-BMB-F
DBM

Item #1 also is
Validated by the
AO 23 Row forward.

APPROVED BY:

ANDRES F. IBARRA
LWUA- Administrator