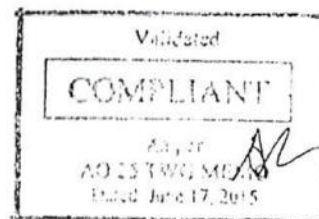


Local Water Utilities Administration  
**WATER DISTRICT DEVELOPMENT DIVISION**  
 Area 8 - MINDANAO  
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
 CHECKLIST AND EVALUATION**



Water District: Sultan Kudarat Category: B CCC No.: 247  
 Province: Sultan Kudarat No. Of Conn.: 13,550 Tel.# 64.200.3353  
 Office Address: Bonifacio St., Tacurong City Email:

I. GOOD GOVERNANCE CONDITIONS			Requirements	YES	No	Remarks
A	Transparency Seal		Transparency Seal Posting Cert.	✓		complying
B	PhilGEPS Posting		PhilGEPS COC/BAC, HOPE Cert.	✓		complying
C	Citizen's Charter		CSC Certification	✓		complying
D	Submission of SALN		Annex 4: pages 1&2	✓		complying
E	COA Submitted Reports		COA Acknowledgement Report	✓		complying
F	PBB Included in the WD Budget		Budgeted amt 1,280,000.00	✓		complying

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS			2 0 1 4			Remarks
			Targets	Actual	Accomplishment Rate	

A WATER FACILITIES MANAGEMENT						
1	Access to Potable Water	50; 29.41; 10.53%	50; 29.41; 10.53%		100%	passed
2	Reliability of Service (24/7 supply)	100%	100%		100%	passed
3	Adequacy	739,801	786,672		106%	passed

B WATER DISTRIBUTION MANAGEMENT						
1	Non-Revenue Water	20.00%	18.20%		100%	passed
2	Potability	1.0-1.5 ppm	0.7-1.5 ppm		100%	passed
3	Adequacy & Reliability of Service	8 hrs	4 hrs		100%	passed

C SUPPORT TO OPERATION			Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	120 : 1	196 : 1		163%	passed
2	Reasonableness of Water Rates	< 4.00%	3.38%		100%	passed
3	Customer Satisfaction	100%	100%		100%	passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES						
1	Collection Ratio	90.00%	91.48%		102%	passed
2	Operation Ratio	75.00%	58.17%		129%	passed
3	Current Ratio	2 : 1	6.58 : 1		329%	passed
4	Monthly Data Sheet (Jan-Dec)	12	12		100%	passed
5	Financial Reports (Jan-Dec)	12	12		100%	passed
6	Water Quality Reports	12	12		100%	passed
7	Approved WD 2014 Budget	submit	submitted		100%	passed
8	2014 Annual Report (Dec. 2014 FS)	submit	submitted		100%	passed

III. FORM A & A-1, Date of Submittal 3/9/2015  
 Date of Evaluation 3/16/2015

IV. RECOMMENDATION

Eligible for FY 2014 PBB.

Evaluated by:  
  
**JOVEN P. AGUILAR**  
 Management Advisor

Reviewed by:  
  
**ARISTEO D.J. LAO**  
 Acting Mgr., A8 WDD

Conformed by:  
  
**ROMMEL R. FALCON**  
 Actg. Mgr., WDD-Mindanao

Recommendation Approval:  
  
**EDGARDO C. DEMAYO**  
 Acting Senior Deputy Administrator

Concurred By:  
  
**LORENZO C. DRAPETE**  
 Director-BMB-F, DBM

Ad.  
 item #1 above is  
 validated by the  
 AD at Tacurong.

Approved:  
  
**ANDRES F. IBARRA**  
 Administrator, LWUA