

WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: SUBIC Category: "B" CCC No.: 126
 Province: Zambales No. of Conn.: 10,594 Tel # (047) 232-2650
 Office Address: Mangan-Vaca, Subic, Zambales Email: subicwd@phil.net

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	X	Passed
C	Citizen's Charter	CSC Certification	X	Passed
D	Submission of SALN	Annex 4: pages 1&2	X	Passed
E	COA Submitted Reports	COA Acknowledgement Report	X	Passed
F	PBB included in the WD Budget	Budgeted Amount ₱ 1,095,000	X	Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

2014		Accomplishment Rate	Remarks
Targets	Actual		

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	14.5/16 or 90%	14.5/16 or 90%	100%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1.63:1	1.64:1	102%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	40.00%	39.00%	103%	Passed
2	Potability	0.3mg/L	0.3mg/l	100%	Passed
3	Adequacy & Reliability of Service	7.0hours	4.0 hours	175%	Passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:180	1:193	104%	Passed
2	Reasonableness of Water Rates	5% of LIG	P135/mo.(3%LIG)	P135/mo.(3%LIG)	Passed
3	Customer Satisfaction	6100/6630=92%	7286/7286=100%	100%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	91%	101%	Passed
2	Operating Ratio	95%	95%	100%	Passed
3	Current Ratio	1.5:1	1.6:1	107%	Passed
4	Monthly Data Sheet (Jan-Dec)		12/12	12/12	Passed
5	Financial Reports (Jan-Dec)		12/12	12/12	Passed
6	Water Quality Reports		12/12	12/12	Passed
7	Approved WD 2014 Budget		submitted	100%	Passed
8	Annual Report		submitted	100%	Passed

III. FORM A & A1, Date of Submittal

27 February 2015


Date of Evaluation

03 March 2015

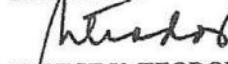
IV. RECOMMENDATION

1. The WD had satisfactorily complied with all the parameters set under the PBB requirements.
2. Recommending the approval for the release of PBB to Subic Water District.

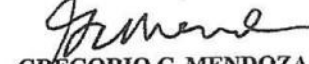
Evaluated By:


DANILO T. BASILIO
 WD Assigned Advisor

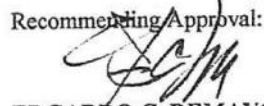
Reviewed By:


VENICE V. TEODORO
 Acting Manager., WDDD Area 2

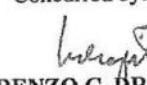
Conforme:


GREGORIO C. MENDOZA
 Acting Manager, WDD Luzon

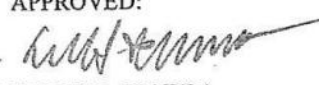
Recommending Approval:


EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
 Director-BMB-F
 DBM

APPROVED:


ANDRES F. IBARRA
 Administrator