

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Region V

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Sorsogon City WD
Province: Sorsogon
Office Address: Capitol Compound, Sors. City

Category: B
No. of Conn.: 10.619

CCC No.: 020
Tel # (056) 211-1570
Email: www.sorsogon-water-district.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	x		Passed
B	PhilGEPS Posting	x		Passed
C	Citizen's Charter	x		Passed
D	Submission of SALN	x		Passed
E	COA Submitted Reports	x		Passed
F	PBB included in the WD Budget	x		Passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

A. WATER FACILITIES MANAGEMENT

WATER FACILITIES MANAGEMENT					Passed
1	Access to Potable Water	50%	50%	100%	Passed
2	Reliability of Service (24/7 supply)	50%	63%	113%	Passed
3	Adequacy	1.10:1	1.02:1	93%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	25%	27%	92%	Passed
2	Potability	0.30ppm	0.30ppm	100%	Passed
3	Adequacy & Reliability of Service	2 hrs.	2 hrs.	100%	Passed

C. SUPPORT TO OPERATION

3	Adequacy & Reliability of Service				
		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
SUPPORT TO OPERATION					
1	Staff Productivity Index	135:1	126:1	100%	Passed
2	Reasonableness of Water Rates	5.00%	2.40%	148%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	90%	100%	Passed
2	Operation Ratio	76%	75%	101%	Passed
3	Current Ratio	2.56:1	3.79:1	148%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	100%	100%	100%	Passed
8	Annual Report	100%	100%	100%	Passed

III. FORM A & A1, Date of Submittal

Date of Evaluation

30-Jan-15

16-Feb-15

IV. RECOMMENDATION

Eligible for PBB.

Evaluated By:

Ajerco C. Comia
WD Assigned Advisor

Reviewed By:

Gemma B. Englisia
Acting Manager WDDD Bicol

Conforme:

Enrique O. Gita
Manager WDD, Bicol-Visayas

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator
LWUA

Concurred by:

LORENZO C. DRAPETE
Director BMB-F
DBM

Approved:

ANDRES F. IBARRA
Administrator

Item #1 shall be
rechecked by the
AO at Sancti Spirit.