



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SIQUIJOR STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
	FY 2015 (in million)						
MAJOR FINAL OUTPUTS							
HIGHER EDUCATION SERVICES		Total Number of Graduates	327 graduates	321 graduates	360 graduates	112%	
		Percentage of Total Graduates that are in Priority Courses	100% 327 out of 327 graduates	80% graduates	92% 360 out of 360 graduates	115%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	229% 80% SUC Graduates out of 35% National Average Percentage	75%	140% 47.37% SUC Graduates out of 33.73% National Average Percentage	187%	
		Percentage of programs accredited at: Level 1, 2, 3, 4	100% 8 out of 8 programs accredited	85% programs accredited	100% 10 out of 10 programs accredited	118%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 327 out of 336 graduates	80% graduates	97% 337 out of 360 graduates	121%	
RESEARCH SERVICES		Number of research completed	16 researches completed	7 researches completed	9 researches completed	129%	
		Percentage of projects completed in the last 3 years	68% 32 out of 47 projects completed	33% projects completed	65% 28 out of 43 projects completed	197%	
		Percentage of research outputs presented in local, regional, national or international fora	74% 35 out of 47 research outputs	33% research outputs	43% research outputs	130%	
		Percentage of research projects completed within the original project timeframe	70% 33 out of 47 research projects	33% research projects	63% 27 out of 43 research projects	190%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate		100% posted	100% posted	100%	
		National Greening Program: Number of Trees Grown		200 trees	245 trees	123%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	91%	100%	90% Php 86,198,501.23 out of Php 95,683,502.00	90%	
		Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	79% Php 35,420,255.89 out of Php 44,623,017.32	79%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)