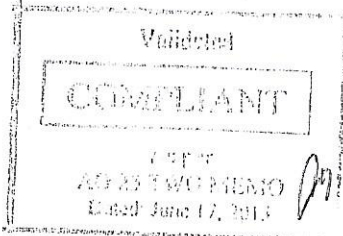


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**



Water District: SINAIT WATER DISTRICT
Province: ILOCOS SUR
Office Address: SINAIT ILOCOS SUR

Category: D
No. of Conn.: 435

CCC No.: 573
Tel #: 0917-55-88017
Email: sinaitWD@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	X		Passed
B	PhilGEPS Posting	X		Passed
C	Citizen's Charter	X		Passed
D	Submission of SALN	X		Passed
E	COA Submitted Reports	X		Passed
F	PBB Included in the WD Budget	X		Passed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A. WATER FACILITIES MANAGEMENT

WATER FACILITIES MANAGEMENT						
1	Access to Potable Water		80%	75%	94%	Passed
2	Reliability of Service (24/7 supply)		100%	100%	100%	Passed
3	Adequacy		3.75:1	3.75:1	100%	Passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	19%	18%	105%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	1 hour	1 hour	100%	Passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	100:1	120:1	120%	Passed
2	Reasonableness of Water Rates (P230)	LWUA Approved	LWUA Approved	100%	Passed
3	Customer Satisfaction	96%	100%	104%	Passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	92%	102%	Passed
2	Operating Ratio	90%	92%	99%	Passed
3	Current Ratio	2:1	35:1	1750%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	2014 Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: Sept. 18, 2014 & Jan. 30, 2015

Date of Evaluation

: 3/11/2015

IV RECOMMENDATION

WD is eligible for performance based bonus

Evaluated By:

Edwin R. Reyes
WD Assigned Advisor

Reviewed By:

Romeo M. Diaz
Acting Manager, WDDD/A1

Conforme:

Gregorio C. Mendoza
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator

Handwritten note: Item #1 shall be indicated by the AG 28 form.