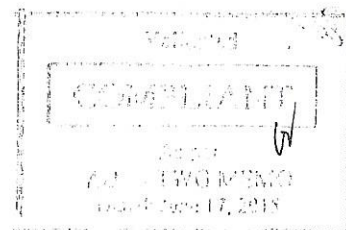


**LOCAL WATER UTILITIES ADMINISTRATION
WATER DISTRICT DEVELOPMENT DIVISION
South Luzon**

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**



Water District: Silang Category: B CCC No.: 115
Province: Cavite No. of Conn.: 32,434 Tel # (046) 4140240
Office Address: M.H. del Pilar, Silang, Cavite Email: silangwd80@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements		YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.		✓		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.		✓		Passed
C	Citizen's Charter	CSC Certification		✓		Passed
D	Submission of SALN	Annex 4: pages 1&2		✓		only employees
E	COA Submitted Reports	COA Acknowledgement Report		✓		Passed
F	PBB included in the WD Budget	Budgeted Amount P 7,750,000		✓		Passed
II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate		Remarks
		Targets	Actual			
A WATER FACILITIES MANAGEMENT						
1	Access to Potable Water	90%	92%	102%		Passed
2	Reliability of Service (24/7 supply)	65%	72%	110%		Passed
3	Adequacy	2.35 : 1.0	2.31 : 1.0	98%		Passed
B WATER DISTRIBUTION MANAGEMENT						
1	Non-Revenue Water	25%	24%	104%		Passed
2	Potability	0.3 ppm	0.3 ppm	100%		Passed
3	Adequacy & Reliability of Service	1-2 hrs	1-2 hrs	100%		Passed
C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks	
1	Staff Productivity Index	183:1	183:1	100%	Passed	
2	Reasonableness of Water Rates	<5% of LIG	<5% of LIG	100%	Passed	
3	Customer Satisfaction	5,000 / 5,000	8,195 / 8,195	100%	Passed	
D GENERAL ADMINISTRATION AND SUPPORT SERVICES						
1	Collection Ratio	90%	98%	109%	Passed	
2	Operating Ratio	88%	86%	102%	Passed	
3	Current Ratio	2:1	4:1	199%	Passed	
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed	
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed	
6	Water Quality Reports	12/12	12/12	100%	Passed	
7	Approved WD 2014 Budget	YES	YES	100%	Passed	
8	Annual Report	Submitted	Submitted	100%	Passed	

III FORM A & A1, Date of Submittal : January 30, 2015
Date of Evaluation : February 3, 2015

IV RECOMMENDATION

ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014

Evaluated By:

CRISTINA L. MARCELINO
WD Assigned Advisor

Reviewed By:

LUDWIN M. BRIONES
WDDD Acting Manager

Conforme:

GREGORIO C. MENDOZA
WDD Acting Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator