Surigao Del Sur State University	- OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE I NDI CATORS	SERVICE/ F FY 2014 ACTUAL ACCOMPLI SHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLI SHMENT	RATIN
	MAJOR FINAL OUTP	PUTS					1
		ion Php141.988	Total number of graduates	1,364 graduates	1,138 graduates	1,595 graduates	140
			Percentage of programs accredite			100/	
			Level 1	86% 6 out of 7 programs accredited	9% programs accredited	18% 7 out of 38 programs accredited	205
Surigao del Sur ate University			Level 2	80% 12 out of 15 programs accredited	12% programs accredited	42% 16 out of 38 programs accredited	351
marily provides portunities for ner education in the fields of			Level 3	80% 12 out of 15 programs accredited	14% programs accredited	16% 6 out of 38 programs accredited	113
industrial nology, teacher			Percentage of graduates who	66%	51%	74%	
education, riculture, agri- business and			finished academic program according to the prescribed timeframe	1,364 out of 2,079 graduates	graduates	1,595 out of 2,162 graduates	145
mercial science, restry, aqua-			Total number of graduates	37 graduates	22 graduates	38 graduates	173
ine technology, nvironmental ence, arts and sciences,	Advanced Education Services	Php0.717	Percentage of students who rate timeliness of education delivery/ supervision as good or better	110%	82%	100%	122%
gineering and				330 out of 300 students	students	266 out of 266 students	
technology, echnological cation as well as anced studies to	Research Services	Php2.678	Number of research studies completed	117 research studies	70 research studies	121 research studies	173
pport research ension services and income- erating activities.			Percentage of research projects completed in the last 3 years	100% 117 out of 117	30% research projects	84% 121 out of 144	280
also provides nical-vocational			Percentage of research	research projects	90%	research projects 97%	
struction and ing in industries required for			completed within the original project timeframe	117 out of 117 research completed	research completed	139 out of 144 research completed	107
ediate entry into occupations sistent with the manpower	Technical Advisory Extension Services	Php2.479	Number of persons trained weighted by the length by training	11,392 persons	9,000 persons	14,140 persons	157
uirements of the on. The Surigao del Sur State versity primarily			Number of persons provided with technical advice	11,774 persons	11,000 persons	14,437 persons	131
provides portunities for ner education in			Percentage of clients who rate the advisory services as good or better	99% 10,603 out of 10,682 clients	85% clients	97% 11,853 out of 12,157 clients	115
the fields of industrial nology, teacher education,			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	99%	90%	99% 11,438 out of 11,553	1109
riculture, agri- ousiness and				persons	persons	persons	
mercial science, prestry, aqua-	STO and GASS						
ine technology, nvironmental ence, arts and sciences,	I dd SUPPORT TO OPERATIONS I as s to	Php0.00	Posting of Agency Operations Manual		100% posted	100% posted	100
technology, technological cation as well as anced studies to pport research			Percentage of students who rated non-academic related services (e.g. library services, medical/ dental services, guidance's services, ICT services, etc.) as good or better		90%	93% 3,421 out of 3,697 faculty and personnel	103
ension services and income-			Budget Utilization Rate				
and income- erating activities. also provides inical-vocational istruction and			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	98% Php 275,412,635.13 out of Php 281,193,120.00	98'
ning in industries required for ediate entry into occupations			Disbursements BUR Ratio of total disbursement to total obligations.	83%	90%	67% Php 85,563,071.71 out of	74
sistent with the			Public Financial Management repo	rting requirements of CO	A and DBM	Php 127,442,322.67	
manpower uirements of the region.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100
			Report on Ageing Cash Advance	100%	100%	100%	100
			COA Financial Reports	100%	100%	100%	100
			APCPI		100%	100%	100
			Submission of APP		100%	100%	100