

Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION

Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION

COMPLIANT

AD 15 BY G. MENDOZA  
Date: Jan 17, 2015

Water District: Santa Rosa  
Province: Nueva Ecija  
Office Address:

Category: C  
No. of Conn.: 8,386

CCC No.: 217  
Tel # (044) 311-1323/940 -0142

Email: santarosa\_wd@yahoo.com.ph

I. GOOD GOVERNANCE CONDITIONS

|   | Requirements                  | YES | NO | Remarks            |
|---|-------------------------------|-----|----|--------------------|
| A | Transparency Seal             | /   |    | Passed             |
| B | PhilGEPS Posting              | /   |    | Passed             |
| C | Citizen's Charter             | /   |    | GM's Certification |
| D | Submission of SALN            | /   |    | Passed             |
| E | COA Submitted Reports         | /   |    | Passed             |
| F | PBB included in the WD Budget | /   |    | Passed             |

II MAJOR PERFORMANCE OUTPUT  
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

|   |                                      | 2014    |        | Accomplishment<br>Rate | Remarks |
|---|--------------------------------------|---------|--------|------------------------|---------|
|   |                                      | Targets | Actual |                        |         |
| 1 | Access to Potable Water              | 33/33   | 33/33  | 100%                   | Passed  |
| 2 | Reliability of Service (24/7 supply) | 100%    | 100%   | 100%                   | Passed  |
| 3 | Adequacy                             | 1:1     | 2.45:1 | 245%                   | Passed  |

B WATER DISTRIBUTION MANAGEMENT

|   |                                   |      |        |      |        |
|---|-----------------------------------|------|--------|------|--------|
| 1 | Non-Revenue Water                 | 15%  | 15.32% | 98%  | Passed |
| 2 | Potability                        | 0.3  | 0.3    | 100% | Passed |
| 3 | Adequacy & Reliability of Service | 100% | 100%   | 100% | Passed |

C SUPPORT TO OPERATION

| SUPPORT TO OPERATION |                               | Targets     | Actual  | Compliance Rate | Remarks |
|----------------------|-------------------------------|-------------|---------|-----------------|---------|
| 1                    | Staff Productivity Index      | 1:183       | 1:190   | 104%            | Passed  |
| 2                    | Reasonableness of Water Rates | 5%LIG(P338) | P180.00 | 100%            | Passed  |
| 3                    | Customer Satisfaction         | 100%        | 100%    | 100%            | Passed  |

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

|   |                              |           |           |      |        |
|---|------------------------------|-----------|-----------|------|--------|
| 1 | Collection Ratio             | 94%       | 98%       | 104% | Passed |
| 2 | Operating Ratio              | .76       | .80       | 95%  | Passed |
| 3 | Current Ratio                | 1.09:1    | 1.42:1    | 130% | Passed |
| 4 | Monthly Data Sheet (Jan-Dec) | 12/12     | 12/12     | 100% | Passed |
| 5 | Financial Reports (Jan-Dec)  | 12/12     | 12/12     | 100% | Passed |
| 6 | Water Quality Reports        | 12/12     | 12/12     | 100% | Passed |
| 7 | Approved WD 2014 Budget      | Submitted | Submitted | 100% | Passed |
| 8 | Annual Report                | Submitted | Submitted | 100% | Passed |

III FORM A & A1, Date of Submittal

January 28, 2015

Date of Evaluation

February 23, 2015

IV RECOMMENDATION

|   |
|---|
| Santa Rosa (Nueva Ecija) WD is ELIGIBLE for the grant of PBB. |
|---|

Evaluated By:

EDMUNDO T. ESTACIO  
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO  
WDD Manager

Conforme:

GREGORIO C. MENDOZA  
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred By:

LORENZO F. DRAPETE  
Director-BMB-F  
DBM

APPROVED:

ANDRES F. IBARRA  
Administrator