

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
North Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Validated
COMPLIANT

AD 2014-2015
Date: 12/17/2015

Water District: Sanchez Mira Category: "D" CCC No. 534
Province: Cagayan No. of Conn.: 1,158 Tel # (078) 396-04-92
Office Address: Centro-1, Sanchez Mira, Cagayan Email: sanchezmirawaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	/		Passed
B	PhilGEPS Posting	/		Passed
C	Citizen's Charter	/		Passed
D	Submission of SALN	/		Passed
E	COA Submitted Reports	/		Passed
F	PBB included in the WD Budget	/		Passed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

		2014		Accomplishment	Remarks
		Targets	Actual	Rate	
1	Access to Potable Water	77%	78%	100%	Passed
2	Reliability of Service (24/7 supply)	95%	96%	100%	Passed
3	Adequacy	1.7:1	1.9:1	112%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	17%	16%	94%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	1 day	1 day	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Target	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:100	1.231	100%	Passed
2	Reasonableness of Water Rates	5% of LIG=P270.00	MC = P230.00 (4.2% of LIG)	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	92%	90.50%	98%	Passed
2	Operating Ratio	90%	90%	100%	Passed
3	Current Ratio	2.24:1	2.10:1	93%	Passed
4	Monthly Data Sheet (Jan-Dec)	12 mos. submitted	12/12	100%	Passed
5	Financial Reports (Jan-Dec)	12 mos. submitted	12/12	100%	Passed
6	Water Quality Reports	12 mos. submitted	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal
Date of Evaluation

: January 29, 2015
: March 3, 2015

IV RECOMMENDATION

Eligible for 2014 PBB

Evaluated By:
Lida A. Tablo
LIDA A. TABLO
WD Assigned Advisor

Reviewed By:
Romeo M. Diaz
ROMEO M. DIAZ
WDD Manager

Confirmed By:
Gregorio C. Mendoza
GREGORIO C. MENDOZA
WDD Manager

Recommending Approval:

Edgardo C. Demayo
EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

Lorenzo C. Drapete
LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

Andres F. Ibarra
ANDRES F. IBARRA
Administrator

item #1 shall be
included by the
AO as per format