

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: San Rafael Category: C CCC No.: 528
Province: Bulacan No. of Conn.: 8,892 Tel #: (044) 892-0790
Office Address: Poblacion, San Rafael Email: sanrafaelwaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P 1,225,000.00	✓		Passed ✓

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014	Accomplishment Rate	Remarks
		Targets	Actual	

A WATER FACILITIES MANAGEMENT				
1	Access to Potable Water	64% ✓	65% ✓	101% ✓ Passed ✓
2	Reliability of Service (24/7 supply)	96% ✓	96% ✓	100% ✓ Passed ✓
3	Adequacy	0.96 : 1 ✓	0.96 : 1 ✓	100% ✓ Passed ✓

B WATER DISTRIBUTION MANAGEMENT				
1	Non-Revenue Water	12.5% ✓	12.5% ✓	100% ✓ Passed ✓
2	Potability	0.3 ppm ✓	0.3 ppm ✓	100% ✓ Passed ✓
3	Adequacy & Reliability of Service	24 hours ✓	24 hours ✓	100% ✓ Passed ✓

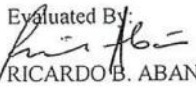
C SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	262 : 1 ✓	254 : 1 ✓	97% ✓	Passed ✓
2	Reasonableness of Water Rates	P190.00 MC (5% LIG=P529.00)	P190.00 MC ✓	100% ✓	Passed ✓
3	Customer Satisfaction	90% (2,435/2,706 complaints) ✓	92% (2,490/2,706 complaints) ✓	102% ✓	Passed ✓

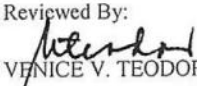
D GENERAL ADMINISTRATION AND SUPPORT SERVICES				
1	Collection Ratio	93% ✓	91% ✓	98% 102% Passed ✓
2	Operation Ratio	82% ✓	73% ✓	109% ✓ Passed ✓
3	Current Ratio	2.4 : 1 ✓	2.64 : 1 ✓	110% ✓ Passed ✓
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100% Passed ✓
5	Financial Reports (Jan~Dec)	12/12	12/12	100% Passed ✓
6	Water Quality Reports	12/12	12/12	100% Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100% Passed ✓
8	Annual Report	submitted	submitted	100% Passed ✓


III FORM A & A1, Date of Submittal : 30 Jan 2015
Date of Evaluation : 23 Feb 2015

IV RECOMMENDATION


San Rafael WD is eligible for the grant of PBB.

Evaluated By:

RICARDO B. ABANO
WD Assigned Advisor

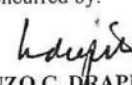
Reviewed By:

VENICE V. TEODORO
Acting Manager, WDDD Area 2

Conformed:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommendation Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F
DBM

item # 1 shall be
voided by the
AO 28 per BMB-F

APPROVED:

ANDRES F. IBARRA
Administrator