

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
 CHECKLIST AND EVALUATION**

Water District: San Rafael Category: C CCC No.: 528
 Province: Bulacan No. of Conn.: 8,892 Tel # (044) 892-0790
 Office Address: Poblacion, San Rafael Email: sanrafaelwaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P 1,225,000.00	✓		Passed ✓

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	64% ✓	65% ✓	101% ✓	Passed ✓
2	Reliability of Service (24/7 supply)	96% ✓	96% ✓	100% ✓	Passed ✓
3	Adequacy	0.96 : 1 ✓	0.96 : 1 ✓	100% ✓	Passed ✓

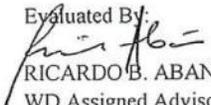
B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	12.5% ✓	12.5% ✓	100% ✓	Passed ✓
2	Potability	0.3 ppm ✓	0.3 ppm ✓	100% ✓	Passed ✓
3	Adequacy & Reliability of Service	24 hours ✓	24 hours ✓	100% ✓	Passed ✓

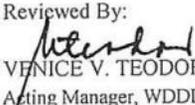
C SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	262 : 1 ✓	254 : 1 ✓	97% ✓	Passed ✓
2	Reasonableness of Water Rates	P190.00 MC (5% LIG=P529.00)	P190.00 MC ✓	100% ✓	Passed ✓
3	Customer Satisfaction	90% (2,435/2,706 complaints) ✓	92% (2,490/2,706 complaints) ✓	102% ✓	Passed ✓

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	93% ✓	91% ✓	98% 102% ✓	Passed ✓
2	Operation Ratio	82% ✓	73% ✓	109% ✓	Passed ✓
3	Current Ratio	2.4 : 1 ✓	2.64 : 1 ✓	110% ✓	Passed ✓
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed ✓
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed ✓
6	Water Quality Reports	12/12	12/12	100%	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed ✓
8	Annual Report	submitted	submitted	100%	Passed ✓

III FORM A & A1, Date of Submittal : 30 Jan 2015
 Date of Evaluation : 23 Feb 2015

IV RECOMMENDATION
 San Rafael WD is eligible for the grant of PBB.

Evaluated By:

 RICARDO B. ABANO
 WD Assigned Advisor

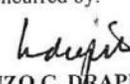
Reviewed By:

 VENICE V. TEODORO
 Acting Manager, WDDD Area 2

Conformed:

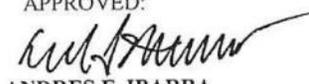
 GREGORIO C. MENDOZA
 Acting Manager, WDD Luzon

Recommendation Approval:

 EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred by:

 LORENZO C. DRAPETE
 Director-BMB-F
 DBM

item # 1 shall be decided by the AO 28 procedure.

APPROVED:

 ANDRES F. IBARRA
 Administrator