

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
South Luzon
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION



Water District: San Pablo City Category: A CCC No.: '008
Province: Laguna No. of Conn.: 36,422 Tel # 049-5622751
Office Address: Maharlika Highway, Brgy., San Gabriel, San Pablo City Email add: spewd.org.ph

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	YES		PASSED
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert	YES		PASSED
C	Citizen's Charter	CSC Certification	YES		PASSED
D	Submission of SALN (Employees Only)	Annex 4: pages 1&2	YES		PASSED
E	COA Submitted Reports	COA Acknowledgement Report	YES		PASSED
F	PBB included in the WD Budget	Budgeted Amount P4,970,000.00	YES		PASSED

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Target	Actual		

A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	100%	99%	99%	PASSED
2	Reliability of Service (24/7 supply)	90%	90%	100%	PASSED
3	Adequacy	1.81:1	2.9:1	160%	PASSED

B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	20%	20.7	96.7%	PASSED
2	Potability	0.3 ppm	0.3 ppm	100%	PASSED
3	Adequacy & Reliability of Service	30 mins.	30 mins.	100%	PASSED

C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:208	1:187	90%	PASSED
2	Reasonableness of Water Rates	<5% of LIG	<5% of LIG	100%	PASSED
3	Customer Satisfaction	400	406	101%	PASSED

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	99%	94.8%	95.6	PASSED
2	Operating Ratio	85%	85.46%	99%	PASSED
3	Current Ratio	5.1	5.16:1	101%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	PASSED
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	PASSED
6	Water Quality Reports	12/12	12/12	100%	PASSED
7	Approved WD 2014 Budget	YES	YES	100%	PASSED
8	Annual Report	SUBMITTED	SUBMITTED	100%	PASSED

III FORM A & A1, Date of Submittal : 30-Jan-15
Date of Evaluation : 30-Mar-15

IV RECOMMENDATION

ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS FOR FY 2014.

Evaluated By:

RUBY M. QUINTIO
WD Assigned Advisor

Reviewed By:

LUDWIN M. BRIONES
Actg. WDDD Manager, A3

Conforme:

GREGORIO C. MENDOZA
Actg., WDD Manager, Luzon

Recommending Approval

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
Director-BMB-F DBM

APPROVED:

ANDRES F. IBARRA
Administrator

Note:
Item #1 shall be included to be included by 10 25 (benefit) and overnight again. (longer)