

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: San Miguel Category: C CCC No.: 132
Province: Bulacan No. of Conn.: 8,502 Tel # (044) 764-0334
Office Address: Victor St. Poblacion Email: sanmiguelwd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P 415,500.00	✓		Passed ✓

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A. WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	59%	57% ✓	98% ✓	Passed ✓
2	Reliability of Service (24/7 supply)	100%	100% ✓	100% ✓	Passed ✓
3	Adequacy	1.11 : 1	1.11 : 1 ✓	100%	Passed ✓

B. WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	15%	13% ✓	102% ✓	Passed ✓
2	Potability	0.3 ppm	0.3 ppm ✓	100% ✓	Passed ✓
3	Adequacy & Reliability of Service	< 12 hours	< 10 hours ✓	120% ✓	Passed ✓

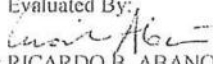
C. SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	160 : 1	283 : 1 ✓	176% ✓	Passed ✓
2	Reasonableness of Water Rates	P143.00 MC (5%LIG=P413.00)	P143.00 MC ✓	100% ✓	Passed ✓
3	Customer Satisfaction	100%	100%	100%	Passed

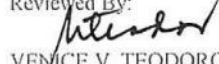
D. GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	90%	94% ✓	104% ✓	Passed ✓
2	Operation Ratio	75%	71% ✓	104% ✓	Passed ✓
3	Current Ratio	3.22 : 1	6.2 : 1 ✓	192% ✓	Passed ✓
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed ✓
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed ✓
6	Water Quality Reports	12/12	12/12	100%	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed ✓
8	Annual Report	submitted	submitted	100%	Passed ✓

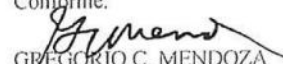
III FORM A & A1, Date of Submittal : 30 Jan 2015
Date of Evaluation : 23 Feb 2015

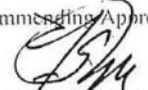
IV. RECOMMENDATION

San Miguel WD is eligible for the grant of PBB.

Evaluated By:

RICARDO B. ABANO
WD Assigned Advisor

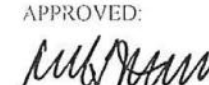
Reviewed By:

VENICE V. TEODORO
Acting Manager, WDDD Area 2

Conforme:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator