

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Validated

COMPLIANT

Water District: San Jose Del Monte City Category: A CCC No.: 123
Province: Bulacan No. of Conn.: 70,690 Tel #: (6344) 8150378
Office Address: Road 1, Brgy. Minuyan Email: sjdm_water@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P 9,600,000.00	✓		Passed ✓

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	100% (59/59 bgys)	100% (59/59 bgys) ✓	100% ✓	Passed ✓
2	Reliability of Service (24/7 supply)	97%	97%	100% ✓	Passed ✓
3	Adequacy	0.87 : 1	1.01 : 1	116% ✓	Passed ✓

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	23%	28% ✓	95% ✓	Passed ✓
2	Potability	0.3 ppm (95% of samples)	0.5 ppm (98% of samples) ✓	103% ✓	Passed ✓
3	Adequacy & Reliability of Service	ave. of 2 days	ave. of 1-1/2 days ✓	125% ✓	Passed ✓

C SUPPORT TO OPERATION

		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:290	1:298 ✓	103% ✓	Passed ✓
2	Reasonableness of Water Rates	P280.00 MC (5% LIG=P485)	P280.00 MC ✓	100%	Passed ✓
3	Customer Satisfaction	90%	96% (82,437/85,843) ✓	106% ✓	Passed ✓

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	91%	88% ✓	97% ✓	Passed ✓
2	Operation Ratio	80%	71% ✓	109% ✓	Passed ✓
3	Current Ratio	1.30:1	1.4:1 ✓	108% ✓	Passed ✓
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed ✓
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed ✓
6	Water Quality Reports	12/12	12/12	100%	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed ✓
8	Annual Report	submitted	submitted	100%	Passed ✓

III FORM A & A1, Date of Submittal

: 30 Jan 2015

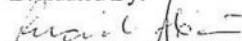
Date of Evaluation

: 23 Feb 2015

IV RECOMMENDATION

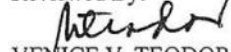
San Jose Del Monte City WD is eligible for the grant of PBB

Evaluated By:

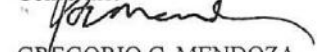

RICARDO B. ABANO

WD Assigned Advisor

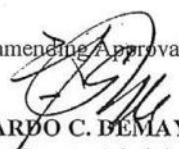
Reviewed By:


VENICE V. TEODORO
Acting Manager, WDDD Area 2

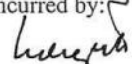
Conformed:


GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

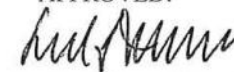
Recommending Approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:


ANDRES F. IBARRA
Administrator