

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: San Ildefonso Category: C CCC No.: 273
Province: Bulacan No. of Conn.: 8,972 Tel # (044) 901-1060
Office Address: Don Pedro Borja Subd. Poblacion Email: siwad_273@yahoo.cm

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		Passed ✓
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓		Passed ✓
C	Citizen's Charter	CSC Certification	✓		Passed ✓
D	Submission of SALN	Annex 4: pages 1&2	✓		Passed ✓
E	COA Submitted Reports	COA Acknowledgement Report	✓		Passed ✓
F	PBB included in the WD Budget	Budgeted Amount P 325,000.00	✓		Passed ✓

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	55% ✓	58% ✓	103% ✓	Passed ✓
2	Reliability of Service (24/7 supply)	100% ✓	100% ✓	100% ✓	Passed ✓
3	Adequacy	1.2 : 1 ✓	1.2 : 1 ✓	100% ✓	Passed ✓

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20% ✓	20% ✓	100% ✓	Passed ✓
2	Potability	0.3 ppm ✓	0.3 ppm ✓	100% ✓	Passed ✓
3	Adequacy & Reliability of Service	10 hours ✓	10 hours ✓	100% ✓	Passed ✓

C SUPPORT TO OPERATION

	Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	251 : 1 ✓	280 : 1 ✓	111% ✓
2	Reasonableness of Water Rates	P183.60 MC (5% LIG=402.00) ✓	P183.60 MC ✓	100% ✓
3	Customer Satisfaction	100% (1,402 complaints) ✓	100% (1,402 complaints) ✓	100% ✓

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90% ✓	89% ✓	99% ✓	Passed ✓
2	Operation Ratio	75% ✓	70% ✓	105% ✓	Passed ✓
3	Current Ratio	4 : 1 ✓	4.9 : 1 ✓	122% ✓	Passed ✓
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100%	Passed ✓
5	Financial Reports (Jan-Dec)	12/12	12/12	100%	Passed ✓
6	Water Quality Reports	12/12	12/12	100%	Passed ✓
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed ✓
8	Annual Report	submitted	submitted	100%	Passed ✓

III FORM A & A1, Date of Submittal

: 30 Jan 2015

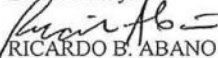
Date of Evaluation

: 23 Feb 2015

IV RECOMMENDATION

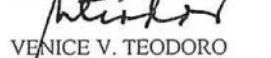
San Ildefonso WD is eligible for the grant of PBB.

Evaluated By:


RICARDO B. ABANO

WD Assigned Advisor

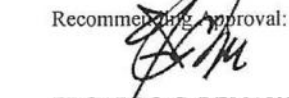
Reviewed By:


VENICE V. TEODORO
Acting Manager, WDDD Area 2

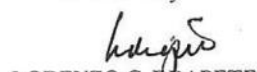
Confirmed:


GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

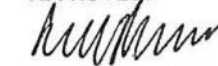
Recommendation approval:


EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:


LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:


ANDRES F. IBARRA
Administrator

Item #1 shall be
revised by the
AO 25 Secretariat