

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 7 - MINDANAO

WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: SAN FRANCISCO WD
Province: AGUSAN DEL SUR
Address: Osmena St. Brgy. 2,
San Francisco, Agusan del Sur

Category: C
No. Of Conn.: 5,930
WEB SITE :

CCC No.:
Tel.#: (085) 363-8623

sfwd.gov.ph

GOOD GOVERNANCE CONDITIONS

	Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	PASSED
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	PASSED
C	Citizen's Charter	CSC Certification	✓	PASSED
D	Submission of SALN	Annex 4: pages 1&2	✓	PASSED
E	COA Submitted Reports	COA Acknowledgement Report	✓	PASSED
F	PBB Included in the WD Budget	Budgeted amount P 1,260,000.00	✓	PASSED

I. MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

2 0 1 4		Accomplishment Rate	Remarks
Targets	Actual		

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	53%	51.85%	97.83%	PASSED
2	Reliability of Service (24/7 supply)	90%	90%	100.00%	PASSED
3	Adequacy	1.75 : 1	2.55 : 1	145.71%	PASSED

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	19.12%	104.60%	PASSED
2	Potability	20%	20%	100.00%	PASSED
3	Adequacy & Reliability of Service	4 HOURS	4 HOURS	100.00%	PASSED

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	120 : 1	164 :1	136.66%	PASSED
2	Reasonableness of Water Rates	5%	2%	250.0%	PASSED
3	Customer Satisfaction	97%	100%	103.09%	PASSED

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	93%	94%	101.08%	PASSED
2	Operation Ratio	75%	81.83%	91.65%	PASSED
3	Current Ratio	200%	373%	186.50%	PASSED
4	Monthly Data Sheet (Jan-Dec)	12	12	100.00%	PASSED
5	Financial Reports (Jan-Dec)	12	12	100.00%	PASSED
6	Water Quality Reports	12	12	100.00%	PASSED
7	Approved WD 2014 Budget	SUBMITTED	SUBMITTED	100.00%	PASSED
8	2014 Annual Report	SUBMITTED	SUBMITTED	100.00%	PASSED

II. FORM A & A-1, Date of Submittal

MARCH 19, 2015

Date of Evaluation

MARCH 26, 2015

V. RECOMMENDATION

SAN FRANCISCO WD IS ELIGIBLE FOR PBB 2014

Evaluated By:

RAMON E. SAN JOSE
WD Assigned Advisor

Reviewed By:

ALEXANDER P. BULICATIN
Acting Manager, WDDD-A7

Conforme:

ROMMEL R. FALCON
Acting Manager, WDD Mindanao

Recommending Approval:

EDGARDO C. DEMAYO

Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE

Director-BMB-F

DBM

APPROVED BY:

ANDRES F. IBARRA

Note:

Item #1 shall be subject to validation by the Bureaus of connection and as of December 14