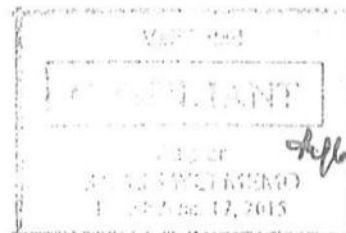


Local Water Utilities Administration  
WATER DISTRICT DEVELOPMENT DIVISION  
Region VI, Western Visayas  
WATER DISTRICT 2014 PERFORMANCE BASED BONUS  
CHECKLIST AND EVALUATION



Water District: SAGAY Category: C CCC No.: 129  
Province: NEGROS OCCIDENTAL No. of Conn.: 11,249 Tel # (034) 488-0219  
Office Address: Corner Ma. Lopez-Marañon Sts., Sagay, Negros Occidental Email: sagaywd@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓		
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	✓		
C	Citizen's Charter	CSC Certification	✓		
D	Submission of SALN	Annex 4: pages 1&2	✓		
E	COA Submitted Reports	COA Acknowledgement Report	✓		
F	PBB included in the WD Budget	Budgeted Amount P1,000,000.00	✓		

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		
A WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	72.00%	72.00%	100%	Passed
2	Reliability of Service (24/7 supply)	93.00%	93.00%	100%	Passed
3	Adequacy	250,310/193,878cum	270,182/205,308cum	101%	Passed
B WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	22.00%	20.45%	108%	Passed
2	Potability	0.3ppm	0.3ppm	100%	Passed
3	Adequacy & Reliability of Service	10 hrs	10 hrs	100%	Passed

C SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:265	1:272	103%	Passed
2	Reasonableness of Water Rates	175MC<220 w/c is 5% of UG	175MC<220 w/c is 5% of UG	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	80.00%	93.62%	117%	Passed
2	Operating Ratio	84.00%	80.00%	95%	Passed
3	Current Ratio	12:1	14.75:1	123%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	Submitted	100%	100%	Passed
8	Annual Report	Submitted	100%	100%	Passed

III FORM A & A1, Date of Submittal January 30, 2015  
Date of Evaluation March 19, 2015

IV RECOMMENDATION  
Eligible and qualified for the grant of PBB

Evaluated By:

*Rose Marie S. Bañares*  
ROSE MARIE S. BAÑARES  
Management Advisor

Reviewed By:

*Rosemarie C. Marquez*  
ROSEMARIE C. MARQUEZ  
Acting Manager, WDD-A5

Conforme:

*Enrique O. Gita*  
ENRIQUE O. GITA  
WDD Manager

Recommending Approval:

*Edgar C. Demayo*  
EDGARDO C. DEMAYO  
Acting Senior Deputy Administrator

Concurred by:

*Lorenzo C. Drapete*  
LORENZO C. DRAPETE  
Director-BMB-F  
DBM

*item #1 shall be  
validated by the  
Asst. Secretary*

APPROVED:

*Andres F. Ibarra*  
ANDRES F. IBARRA  
Administrator