

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Southern Tagalog

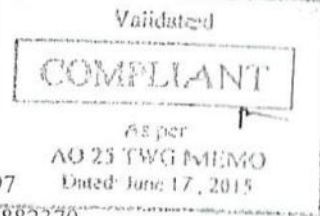
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: Sablayan
Province: Occ. Mindoro (Region 4B)
Office Address: Sablayan, Occidental Mindoro

Category: D
No. of Conn.: 3,024

CCC No.: 97
Cell # 09152882370

Email: waterdistrict_sablayan@yahoo.com



I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		Passed
B	PhilGEPS Posting		Cert of no posting	Passed
C	Citizen's Charter	✓		Passed
D	Submission of SALN	✓		Passed
E	COA Submitted Reports	✓		Passed
F	PBB included in the WD Budget	✓		Passed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	27%	27%	100%	Passed
2	Reliability of Service (24/7 supply)	87%	84%	97%	Passed
3	Adequacy	1.09 : 1	1.09 : 1	100%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	12%	12.80%	94%	Passed
2	Potability	0.3 ppm	0.3 ppm	100%	Passed
3	Adequacy & Reliability of Service	4 to 48 hrs	4 to 48 hrs	100%	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Target	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	150:1	151:1	101%	Passed
2	Reasonableness of Water Rates	<5%	<5%	100%	Passed
3	Customer Satisfaction	130	130/130	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	95%	96.60%	102%	Passed
2	Operation Ratio	80%	79%	101%	Passed
3	Current Ratio	1.80 : 1	1.94 : 1	108%	Passed
4	Monthly Data Sheet (Jan~Dec)	12	12	100%	Passed
5	Financial Reports (Jan~Dec)	12	12	100%	Passed
6	Water Quality Reports	12	12	100%	Passed
7	Approved WD 2014 Budget	Yes	Yes	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

: January 30, 2015

Date of Evaluation

: February 16, 2015

IV RECOMMENDATION

ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS FOR FISCAL YEAR 2014

Evaluated By:

LUDWIN M. BRIONES

WD Assigned Advisor

Reviewed by:

LUDWIN M. BRIONES

WDDD Acting Manager

Conforme:

GREGORIO C. MENDOZA

WDD Acting Manager

Recommending Approval:

EDGARDO C. DEMAYO

Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE

Director-BMB-F

DBM

APPROVED: