



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Science and Technology Information Institute	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Science and Technology Information Institute shall take the lead in information science and technology training. It shall also establish and maintain a science and technology databank and library, and disseminate science and technology information.	Science and Technology Information Services		Number of clients served		287,808 clients	1,376,171 clients	478%
			Percentage of clients who rate the service as satisfactory or better		90%	112%	124%
			Percentage of inquiries where reference materials were provided within five (5) minutes		90%	113%	126%
			Number of promotion services rendered		547 promotion services	1,393 promotion services	255%
			Percentage of clients who rate the service as satisfactory or better		90%	90%	100%
			Percentage of services rendered monthly		90%	255%	283%
STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	96.20% Php52,182,000 Php54,242,000	107%
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	94.14% Php49,124,000 Php52,182,000	105%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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