



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Samar State University | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | | |
|--|--------------------------------|---|---|--|--|---|--------------|--------------|------|
| | | | SERVICE/ PRODUCT RESULTS | | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | | | |
| MAJOR FINAL OUTPUTS | | | | | | | | | |
| <p>The Samar State University is primarily mandated to provide advanced education, higher technology and professional instruction and training in the fields of industry, computer and information technology, forestry, and environmental sciences, agricultural and veterinary medicine, fishery, medicine, and other related fields of study. It is also mandated to promote research and extension services progressive leadership in the areas of specialization.</p> | Higher Education Services | | Total number of graduates | 670 graduates | 610 graduates | 737 graduates | 121% | | |
| | | | Percentage of total graduates that are in priority courses | 97% 652 out of 670 graduates | 73% graduates | 100% 737 out of 737 graduates | 137% | | |
| | | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | | | | | | |
| | | | Nursing | 263% 100% SUC passing percentage out of 38% national average passing percentage | 93% | 128% 94.11% SUC passing percentage out of 73.66% national average passing percentage | 137% | | |
| | | | Engineering | 149% 64% SUC passing percentage out of 43% national average passing percentage | 53% | 58% 50% SUC passing percentage out of 86.01% national average passing percentage | 110% | | |
| | | | Education | 171% 66.59% SUC passing percentage out of 39% national average passing percentage | 74% | 109% 66.92% SUC passing percentage out of 61.20% national average passing percentage | 148% | | |
| | | | Percentage of programs accredited at: | | | | | | |
| | | | Level 1 | 0% programs accredited | 3% programs accredited | 52% 13 out of 25 programs accredited | 1733% | | |
| | | | Level 3 | 78% 7 out of 9 programs accredited | 3% | 40% 10 out of 25 programs accredited | 1333% | | |
| | | | Percentage of graduates who finished academic program according to the prescribed timeframe | 191% 67 out of 35 graduates | 73% | 82% 606 out of 737 graduates | 113% | | |
| | | | Advanced Education Services | | Total number of graduates | 71 graduates | 66 graduates | 71 graduates | 108% |
| Percentage of graduates engaged in employment within 6 months of graduation | 100% 71 out of 71 graduates | 95% graduates | | | 99% 70 out of 71 graduates | 103% | | | |
| Percentage of students who rate timeliness of education delivery/supervision as good or better | 97% 69 out of 71 students | 97% students | | | 99% 70 out of 71 students | 102% | | | |
| Research Services | | Number of research studies completed | 95 research studies | 88 research studies | 99 research studies | 113% | | | |
| | | Percentage of research outputs published in a recognized journal or submitted for patenting or patented | 93% research outputs | 42% | 58% 57 out of 99 research outputs | 138% | | | |
| | | Percentage of research completed within the original project timeframe | 93% 88 out of 95 research completed | 84% | 93% 92 out of 99 research completed | 111% | | | |



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| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | | |
| The Samar State University is primarily mandated to provide advanced education, higher technology and professional instruction and training in the fields of industry, computer and | Technical Advisory Extension Services | | Number of persons trained weighted by the length by training | 3,291 persons | 3,150 persons | 3,341 persons | 106% | |
| | | | Number of persons provided with technical advice | 996 persons | 934 persons | 1049 persons | 112% | |
| | | | Percentage of trainees who rate the training course as good or better | 84% 2,639 out of 3,150 trainees | 81% | 87% 2,101 out of 2,416 trainees | 107% | |
| | | | Percentage of clients who rate the advisory services as good or better | 84% 790 out of 939 clients | 82% | 89% 933 out of 1,049 clients | 108% | |
| | | | Percentage of requests for training responded to within 3 days of request | 86% requests | 83% | 90% 43 out of 48 requests | 108% | |
| | | | Percentage of request for technical advice that are responded to within 3 days | 88% requests | 82% | 85% 187 out of 220 requests | 104% | |
| | | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 88% 3,635 out of 4,110 persons | 88% | 89% 3,081 out of 3,465 persons | 101% | |
| | STO and GASS | | | | | | | |
| | SUPPORT TO OPERATIONS | | Posting of Agency Operations Manual | | 100% posted | 100% posted | 100% | |
| | | | Percentage of faculty and personnel enable to pursue studies/trainings | | 86% 217 out of 250 faculty and personnel | 95% 237 out of 250 faculty and personnel | 110% | |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | | Budget Utilization Rate | | | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 88% | 100% | 100% Php 221,117,868 out of Php 222,159,276 | 100% | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 87% | 100% | 89% Php 67,534,450 out of Php 76,175,198 | 89% | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | | APCPI | | 100% | 100% | 100% | |
| | Submission of APP | | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)