



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Surigao State College of Technology	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2015 (in million)					
MAJOR FINAL OUTPUTS						
Higher Education Services	Php145.889	Total number of graduates	1,064 graduates	1,261 graduates	1,170 graduates	93%
		Percentage of graduates who finished academic program according to the prescribed timeframe	95% 1,064 out of 1,104 graduates	70% graduates	96% 1,251 out of 1,302 graduates	137%
		Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC	new PI	84.12%	86.11% 48.65% SUC graduates out of 56.50% national average percentage	102%
Advanced Education Services	Php0.750	Total number of graduates in mandated and priority programs	54 graduates	41 graduates	45 graduates	110%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 54 out of 54 graduates	95% graduates	100% 45 out of 45 graduates	105%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 160 out of 160 students	86% students	100% 340 out of 340 students	116%
Research Services	Php1	Number of research studies completed in the last 3 years	29 research studies	52 research studies	72 research studies	138%
		Percentage of research outputs presented in local, regional, national or international fora	165% 28 out of 17 research outputs	85% research outputs	96% 23 out of 22 research outputs	113%
		Percentage of research projects conducted or completed on schedule	97% 28 out of 29 research projects	94.12% 16 out of 17 research projects	99% 71 out of 72 research projects	105%
Technical Advisory Extension Services	Php0.900	Number of persons provided with technical advice	775 persons	470 persons	1,374 persons	292%
		Percentage of clients who rate the advisory services as good or better	100% 688 out of 688 clients	87% clients	100% 686 out of 686 clients	116%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 688 out of 688 persons	87.14% persons	100% 2,328 out of 2,328 persons	115%
STO and GASS						
SUPPORT TO OPERATIONS	Php6.152	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/training	60% 159 over 265 faculty and personnel	60% faculty and personnel	65% 162 out of 248 faculty and personnel	109%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.688	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	95%	95%	100% Php 256,209,569.00 out of Php 256,209,569.00	105%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	75%	68% Php 89,604,867.00 out of Php 131,534,000.00	91%

The Surigao State College of Technology provides higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It also provides research/ studies for the development of the province of Surigao del Norte.



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<p>The Surigao State College of Technology provides higher vocational, professional and technological instruction and training in the fields of agriculture, fisheries, engineering and sciences as well as short-term courses. It also provides research/studies for the development of the province of Surigao del Norte.</p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.688	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)