



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SORSOGON STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
FY 2015 (in million)							
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant.</p>	HIGHER EDUCATION SERVICES	Number of total graduates that are in priority courses	79% 1,280 out of 1,624 graduates	1,540 graduates	1562 graduates	101%	
		Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	132% 58% SUC graduates out of 44% national average percentage	42%	109%	62.72% SUC graduates out of 57.80% national average percentage	260%
		Percentage of programs accredited at:					
		Level 1		38% programs	73% 8 out of 11 programs	191%	
		Level 2		50% programs	100% 10 out of 10 programs	200%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,529 out of 1,624 graduates	96% graduates	91% 1,534 out of 1,679 graduates	95%	
	ADVANCED EDUCATION SERVICES	Total number of graduates in mandated priority programs		12 graduates	20 graduates	167%	
		Percentage of graduates engaged in employment within 6 months of graduation	96% 48 out of 50 graduates	80% graduates	90% 18 out of 20 graduates	113%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	95% 61 out of 64 students	85% students	100% 100 out of 100 students	118%	
	RESEARCH SERVICES	Number of research studies completed	27 research studies	25 research studies	25 research studies	100%	
		Percentage of research outputs presented in:					
		Local	70% 19 out of 27 research outputs	28% research outputs	100% 25 out of 25 research outputs	357%	
		National	70% 19 out of 27 research outputs	10% research outputs	32% 8 out of 25 research outputs	320%	
		International Conferences	70% 19 out of 27 research outputs	62%	68% 17 out of 25 research outputs	110%	
		Percentage of research completed within the original project timeframe	93% 27 out of 29 researches completed	75%	100% 25 out of 25 researches completed	133%	
TECHNICAL ADVISORY SERVICES	Number of persons trained weighted by the length by training	8,571 persons trained	7,500 persons trained	11,051 persons trained	147%		
	Number of persons provided with technical advice	4,622 persons provided	15 persons provided	5,604 persons provided	37360%		



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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<p>The Sorsogon State College (SSC) primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and science and other fields as may be relevant.</p>	TECHNICAL ADVISORY SERVICES		Percentage of clients who rate the advisory services as good or better	97% 3,823 out of 3949 clients	85%	99% 5588 out of 5617 clients	117%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 3,808 out of 3,949 persons	85%	98% 5,522 out of 5,617 persons	116%	
	<b>STO and GASS</b>							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of faculty and personnel enabled to pursue studies	PI	100% 14 out of 15 faculty and personnel	100% 16 out of 16 faculty and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	81%	100%	85% Php 229,049,482.00 out of Php 270,987,520.00	85%	
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	61% Php 57,323,349.00 out of Php 94,644,541.00	61%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)