



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php52.561	Percentage of total graduates that are in priority courses	255 graduates	200 graduates	310 graduates	155%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	55%	53%	92%	174%
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 412 out of 449 graduates	91% graduates	90% 310 out of 344 graduates	99%
Research Services	Php1.295	Number of research studies completed	4 research studies completed	5 research studies completed	12 research studies completed	240%
		Percentage of research outputs presented in local and regional fora	40% 2 out of 5 research outputs	75% research outputs	76% 29 out of 38 research outputs	102%
		Percentage of research completed within the original project timeframe	64% 9 out of 14 researches	75% researches	90% 38 out of 42 researches	121%
Technical Advisory Extension Services	Php1.465	Number of persons provided with technical advice	1,712 persons	2,500 persons	2,501 persons	100%
		Percentage of trainees who rate the training course as good or better	86% 85 out of 99 trainees	90% trainees	92% 92 out of 99 trainees	102%
		Percentage of training or extension activities conducted on schedule	29% 7 out of 24 trainings	75% trainings	92% 11 out of 12 trainings	122%
<b>STO and GASS</b>						
Support to Operations	none	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of GAA funded scholars	5.94% 219 out of 3,688 funded scholars	6% 190 out of 3,319 funded scholars	5% 187 out of 3,430 funded scholars	95%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	67%	100%	88% Php 53,372,927.00 out of Php 60,780,000.00	88%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	89% Php 47,247,939.00 out of Php 53,372,927.00	89%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARS)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)