



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Southern Leyte State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
FY 2015 (in million)							
MAJOR FINAL OUTPUTS							
<p>The Southern Leyte State University primarily provides advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, engineering and related courses. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p>	HIGHER EDUCATION SERVICES	Total number of graduates	1,266 graduates	1,250 graduates	1,292 graduates	103%	
		Percentage of total graduates that are in priority courses	100% 1,092 out of 1,093 graduates	85% graduates	100% 1,292 out of 1,292 graduates	118%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	156% 56% SUC graduates out of 36% national average percentage	60%	157% 73.82% SUC graduates out of 46.93% national average percentage	262%	
		Percentage of programs accredited at:					
		Level 1	67% 8 out of 12 programs accredited	43% programs accredited	89% 8 out of 9 programs accredited	207%	
		Level 2	100% 10 out of 10 programs accredited	27% programs accredited	100% 10 out of 10 programs accredited	370%	
		Level 3	100% 3 out of 3 programs accredited	17% programs accredited	100% 2 out of 2 programs accredited	588%	
		Level 4		17% programs accredited	0% programs accredited	0%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	85% 1,052 out of 1,244 graduates	85% graduates	97% 1,291 out of 1,334 graduates	114%	
		ADVANCED EDUCATION SERVICES	Total number of graduates	139 graduates	110 graduates	115 graduates	105%
	Percentage of graduates engaged in employment within 6 months of graduation		89% 58 out of 65 graduates	78% graduates	99% 68 out of 69 graduates	126%	
	Percentage of students who rate timeliness of education delivery/supervision as good or better		94% 381 out of 405 students	85% students	94% 555 out of 590 students	111%	
	RESEARCH SERVICES	Number of research studies completed	111 research studies	80 research studies	155 research studies	194%	
		Percentage of research outputs presented in local, regional, national or international fora	92% 91 out of 99 research outputs	88% research outputs	89% 155 out of 173 research outputs	101%	
		Percentage of research completed within the original project timeframe	92% 36 out of 39 researches completed	88% researches completed	90% 140 out of 155 researches completed	103%	
TECHNICAL ADVISORY SERVICES	Number of persons trained weighted by the length by training	4,750 persons	11,000 persons	11,802 persons	107%		
	Percentage of trainees who rate the training course as good or better	94% 2,911 out of 3,108 trainees	90% trainees	92% 9,996 out of 10,922 trainees	102%		
	Percentage of clients who rate the advisory services as good or better	94% 3,600 out of 3,831 clients	80% clients	81% 9,579 out of 11,802 clients	101%		



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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
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	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of faculty and personnel enabled to pursue studies/training		85% faculty and personnel	90% 2,755 out of 3,058 faculty and personnel	106%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	93%	100%	98% Php 289,449,945.20 out of Php 294,668,575.01	98%	
			Disbursements BUR Ratio of total disbursement to total obligations.	93%	100%	77% Php 98,543,221.50 out of Php 127,631,520.71	77%	
		Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%			
	APCPI		100%	100%	100%			
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)