



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Sultan Kudarat State University

Outputs	Department Budget	Overall Results Assessment				
		Service/ Product Results				
	FY 2015 (in million)	Performance Indicators	FY 2014 Actual Accomplishment	FY 2015 Target	FY 2015 Actual Accomplishment	Rating
Major Final Outputs						
Higher Education Services	Php112.34	Percentage of total graduates in mandated or priority programs	61% 1,165 out of 1,915 graduates	60% graduates	83% 1,934 out of 2,320 graduates	139%
		Average passing percentage of licensure exams	135% 49.38% SUC graduates out of 36.58% national average percentage	38%	49% 490% SUC graduates out of 103% national average percentage	129%
		Percentage of graduates who finished academic program according to the prescribed timeframe	96% 1,830 out of 1,915 graduates	96% graduates	96% 2,238 out of 2,320 graduates	100%
		Total number of graduates in mandated or priority programs		1,700 graduates	1,934 graduates	114%
		Percentage of programs accredited: Level 1 to 3	63% 12 out of 19 programs accredited	54.17% programs accredited	54% 13 out of 24 programs accredited	100%
Advanced Education Services	Php1.045	Percentage of graduates in mandated or priority programs	100% 76 out of 76 graduates	100% graduates	100% 49 out of 49 graduates	100%
		Percentage of programs accredited levels 1-3	71% 5 out of 7 programs accredited	50% programs accredited	63% 5 out of 8 programs accredited	125%
		Total number of graduates who finished academic program according to the prescribed timeframe	76 graduates	125 graduates	49 graduates	39%
Research Services	Php3.747	Percentage of research projects conducted or completed on schedule		94% research projects	100% 67 out of 67 research projects	106%
		Percentage of research outputs presented in local, regional, national or international fora	95% 19 out of 20 research outputs	95% research outputs	12% 8 out of 67 research outputs	13%
		Number of research outputs submitted for patenting/patented	15 research outputs	14 research outputs	24 research outputs	171%
		Percentage of research outputs published in a recognized journal	15% 3 out of 20 research outputs	56% research outputs	10% 7 out of 67 research outputs	19%
		Number of research projects conducted in schedule	35 research projects	35 research projects	67 research projects	191%
Technical Advisory Extension Services	Php1.101	Number of persons trained weighted by the length by training	427 persons	925 persons	2,396 persons	259%
		Percentage of trainees/clients who rate the training course as good or better	94% 3,098 out of 3,285 trainees/clients	95% trainees/clients	96% 2,294 out of 2,396 trainees/clients	101%
		Number of persons provided with technical advice	96% 248 out of 258 persons	30 persons	417 persons	1390%
STO and GASS						
SUPPORT TO OPERATIONS	no budget in GAA	Posting of Agency Operations Manual		100% posted	100% posted	100%

The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.



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Sultan Kudarat State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant fields of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization.	SUPPORT TO OPERATIONS	no budget in GAA	Percentage of students and personnel who availed of non-academic related services (Library services, ICT services, etc.) and rated services as good of better	94.39% 11,759 out of 12,458 students and personnel	95% 13,084 out of 13, 773 students and personnel	95% 13,030 out of 13, 773 students and personnel	100%
			Percentage of faculty and personnel enabled to pursue studies/ training	92.37% 218 out of 236 faculty and personnel	90% faculty and personnel	82% 195 out of 238 faculty and personnel	91%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.243	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	91% Php 161,311,727.12 out of Php 177,105,593.00	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	77%	100%	99% Php 49,942,808.83 out of Php 50,372,134.12	99%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)