



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Subic Bay Metropolitan Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Freeport Zone Development</b>	Php557.165	Number of locators	1,476 locators	1,506 locators	1,409 locators	94%	
		Percentage of income derived from locator and Seaport vs. Total Income	99%	99%	99%	100%	
			Php2,413,719,000 Php2,441,611,000	Php2,681,125,626 Php2,708,835,191	Php2,743,391,091 Php2,764,966,817		
		Number of jobs generated	96,958 jobs	100,000 jobs	101,651 jobs	102%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate	100%	100% posted	100% posted	100%	
		Percentage of locators and clients that rated Subic Bay Freeport Zone as satisfactory or better	99.85%	99.85%	99.86%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	99%	95%	96%	
			Php1,589,240,362 Php1,644,327,056	Php1,149,757,015 Php1,164,310,901	Php1,120,327,989 Php1,180,856,805		
		Disbursements BUR Ratio of total disbursement to total obligations.	86%	85%	86%	101%	
			Php1,644,327,056 Php1,911,211,420	Php1,164,310,901 Php1,369,777,531	Php1,180,856,805 Php1,369,777,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)		N/A			
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES

Subic Bay Metropolitan Authority shall develop the Subic Special Economic Zone into a self-sustaining, industrial, commercial, financial and investment center to generate employment opportunities in and around the zone, and to attract and promote productive foreign investments.