

WATER DISTRICT DEVELOPMENT DIVISION

Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Ramos Category: D CCC No. 482
 Province: Tarlac No. of Conn.: 3,007 Tel # (045) 491-7302
 Office Address: Poblacion Center Ramos, Tarlac Email:

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/		Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	/		Passed
C	Citizen's Charter	CSC Certification	/		Passed
D	Submission of SALN	Annex 4: pages 1&2	/		Passed
E	COA Submitted Reports	COA Acknowledgement Report	/		Passed
F	PBB included in the WD Budget	P420,000.00	/		Passed

II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014	Accomplishment Rate	Remarks
		Targets	Actual	

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	nine (9) Barangays	9/9	100%	Passed
2	Reliability of Service (24/7 supply)	100% of active SCs served	100% of active SCs served	100%	Passed
		with 24/7 water service	with 24/7 water service		
3	Adequacy Production/Demand	3:1	3.3:1	110%	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	4.5%	4.25%	106.00%	Passed
2	Potability	0.30 ppm	0.30 ppm	0.30 ppm	Passed
3	Adequacy & Reliability of Service	Restoration of water service	Water service is restored	100%	Passed
		within 24 hours	in 24 hours.		

C SUPPORT TO OPERATION

		Target	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:350	1:375	107%	Passed
2	Reasonableness of Water Rates	5% ave. income of LIG = 500	5% ave. income of LIG = P500	100%	Passed
		W. Rate = P 195.00 Min. charge	W. Rate = P195.00 min. charge		
3	Customer Satisfaction	Received complaints = 15	Customer complaints 100% acted upon	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	96%	94.40%	98%	Passed
2	Operating Ratio	69%	55%	125%	Passed
3	Current Ratio	2:1	2.33:1	115%	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	12/12	Passed
6	Water Quality Reports	12/12	12/12	12/12	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	Submitted	Passed
8	Annual Report	Submitted	Submitted	Submitted	Passed

III FORM A & A1, Date of Submittal

January 30, 2015

Date of Evaluation

February 24, 2015

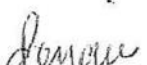
IV RECOMMENDATION

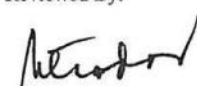
ELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014


Evaluated By:

Reviewed By:

Conforme:

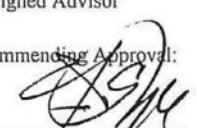

 MARLON F. SORIANO
 WD Assigned Advisor

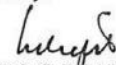

 VENICE V. TEODORO
 WDDD Manager


 GREGORIO C. MENDOZA
 Manager, WDD Luzon

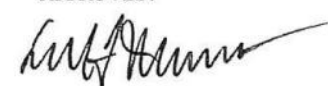
Recommending Approval:

Concurred by:


 EDGARDO C. DELMAYO
 Acting Senior Deputy Administrator


 LORENZO C. DRAPETE
 Director-BMB-F
 DBM

APPROVED:


 ANDRES F. IBARRA
 Administrator