MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Rizal Technological University

The Rizal Technological University (RTU) is committed to develop highly competitive and responsible human resource through pursuit of prestigious professional, scientific, technological and specialized instruction and promotion of world-class research and extension services.

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
HIGHER EDUCATION SERVICES		Percentage of programs accredited at Level 3	64% 7 out of 11 programs accredited	50% programs accredited	75% 9 out of 12 programs accredited	150%
ADVANCED EDUCATION SERVICES		Total number of graduates	100 graduates	98 graduates	64 graduates	65%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 100 out of 100 graduates	96% graduates	100% 64 out of 64 graduates	104%
		Percentage of students who rate timeliness of Education delivery/supervision as good or better	86% 600 out of 700 students	95% students	100% 1,261 out of 1,261 students	105%
RESEARCH SERVICES		Number of research studies completed	38 research studies	10 research studies	20 research studies	200%
		Percentage of research projects completed in the last 3 years	79% 77 out of 98 research projects	84% research projects	79% 83 out of 105 research projects	94%
		Percentage of research output prescribed in a recognized journal or submitted for patenting patented	55% 21 out of 38 research outputs	50% research outputs	47% 15 out of 32 research outputs	94%
		Percentage of research projects completed within the original project timeframe	58% 57 out of 98 research projects	50% research projects	45% 47 out of 105 research projects	90%
TECHNICAL ADVISORY SERVICES		Number of persons trained weighted by the length if training	1,975 persons	1,683 persons	2,055 persons	122%
		Number of persons provided with technical advice	230 persons	180 persons	734 persons	408%
		Percentage of trainees who rate the training course as good or better	91% 210 out of 230 trainees	90% trainees	82% 605 out of 734 trainees	92%
		Percentage of clients who rate the advisory services as good or better	85% 1,499 out of 1,768 clients	67% clients	85% 595 out of 709 clients	127%
		Percentage of requests for training responded to within 3 days of request	65% 13 out of 20 requests	50% requests	65% 13 out of 20 requests	130%
		Percentage of requests of technical advice that are responded to within 3 days	83% 20 out of 24 requests	83% requests	83% 20 out of 24 requests	100%
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	91% 1,604 out of 1,768 persons	90% persons	82% 1,182 out 1,443 persons	91%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Agency Quality Manual	new PI	100% posted	100% posted	100%
		Percentage of students and personnel who rate non-academic related services as good or better	new PI	86% students and personnel	85% 21,763 out of 25,657 students and personnel	99%

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Rizal Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING

The Rizal Technological University (RTU) is committed to develop highly competitive and responsible human resource through pursuit of prestigious professional, scientific, technological and specialized instruction and promotion of world-class research and extension services.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	90%	84% Php 256,104,407.97 out of Php272,832,404.00	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	94%	90%	84% Php 62,317,536.79 out of Php 74,211,870.01	93%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)