



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Rombon State College primarily provides higher technological, professional and vocational instruction and training in science, agriculture and industrial fields, as well as short-term technical or vocational courses. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education Services	Total Number of Graduates	1,522 graduates	1,550 graduates	1,532 graduates	99%	
		Percentage of Total Graduates that are in Priority Courses	87% 1,325 out of 1,522 graduates	80% graduates	90% 1,383 out of 1,532 graduates	113%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	103% 58.59% SUC Graduates out of 56.92% National Average Percentage	30%	94% 51.87% SUC Graduates out of 55.17% National Average Percentage	313%	
		Percentage of programs accredited at:					
		Level 1	47% 7 out of 15 programs accredited	9% projects completed	38% 8 out of 21 programs accredited	419%	
		Level 2	50% 7 out of 14 programs accredited	14% projects completed	100% 7 out of 7 programs accredited	728%	
		Level 3	0% 0 out of 6 programs accredited	14% projects completed	100% 7 out of 7 programs accredited	728%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	80% 1,325 out of 1,659 graduates	80% graduates	92% 1,532 out of 1,673 graduates	114%	
		Advanced Education Services	Total number of graduates	13 graduates	10 graduates	14 graduates	140%
			Percentage of graduates engaged in employment within 6 months of graduation	92% 12 out of 13 graduates	95% graduates	100% 14 out of 14 graduates	105%
	Percentage of students who rate timeliness of education deliverer/supervision as good or better		100% 88 out of 88 students	85% students	100% 72 out of 72 students	118%	
	Research Services	Number of research completed	42 researches completed	35 researches completed	42 researches completed	120%	
		Percentage of projects completed in the last 3 years	85% 40 out of 47 projects completed	86% projects completed	100% 42 out of 42 projects completed	116%	
		For level 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international fora	25% 10 out of 40 research outputs	40% research outputs	64% 27 out of 42 research outputs	161%	
		Percentage of research projects completed within the original project timeframe	85% 40 out of 47 projects projects	86% research projects	100% 42 out of 42 research projects	116%	
	Technical Advisory External Services	Number of persons trained weighted by the length of training	4,117 persons	32,000 persons	4,543 persons	14%	
		Number of persons provided with technical advice	400 persons	3200 persons	400 persons	13%	
		Percentage of trainees who rate the training course as good or better	82 trainees	90% trainees	93% 4,229 out of 4,543 trainees	103%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ROMBLON STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
	Technical Advisory External Services		Percentage of clients who rate the advisory services as good or better	82% clients	75% clients	83% 333 out of 400 clients	111%	
			Percentage of request for training responded to within 3 days of request	95% requests	90% requests	100% 45 out of 45 requests	111%	
			Percentage of request for technical advice that are responded to within 3 days	93% requests	90% requests	98% 390 out of 400 requests	108%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	93% persons	75% persons	85% 341 out of 400 persons	114%	
	STO and GASS							
	SUPPORT TO OPERATIONS			Posting of Agency Operations Manual	PI	100% posted	100% posted	100%
				Percentage of students who rate student service delivery as good or better	NA	55% students	61% 1,137 out of 1,852 students	112%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	100%	97% Php 210,621,844 out of Php 217,635,353	97%
				Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	92% Php 64,791,029 out of Php 70,673,537	92%
				Public Financial Management reporting requirements of COA and DBM				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
APCPI					100%	100%	100%	
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV B (BUR)