




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ramon Magsaysay Technological University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Ramon Magsaysay Technological University shall primarily provide instruction, undertake research and extension, and provide advanced studies and progressive leadership in agriculture, forestry, engineering, technology, education, arts, sciences, humanities and other fields as may be relevant.	Higher Education Services	Php75,195,000.00	Total number of graduates	1,009 graduates	1,200 graduates	1,064 graduates	89%
			Percentage of total graduates that are in priority courses	72% 725 out of 1,009 graduates	22%	63% 672 out of 1,064 graduates	287%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	106% 39.37% SUC passing percentage over 37.09% national average passing percentage	98%	98% 36.91% SUC passing percentage over 37.62% national average passing percentage	100%
			Percentage of programs accredited				
			Level 1	56% 5 out of 9 programs accredited	20%	80% 12 out of 15 programs accredited	400%
			Level 2	100% 6 out of 6 programs accredited	15%	100% 6 out of 6 programs accredited	667%
			Average percentage of graduates who finished academic program according to the prescribed timeframe	87% 1,009 out of 1,156 graduates	77%	89% 1,064 out of 1,192 graduates	116%
	Advance Education Services	Php2,702,000.00	Total number of graduates	74 graduates	45 graduates	91 graduates	202%
			Percentage of graduates who engages in employment	100% 74 out of 74 graduates	93%	100% 74 out of 74 graduates	108%
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 1,178 out of 1,178 students	50%	100% 1,184 out of 1,184 students	200%
	Research Services	Php4,282,000.00	Number of research studies completed	36 research studies	32 research studies	31 research studies	97%
			Percentage of research projects completed in the last 3 years	100% 36 out of 36 research projects	50%	100% 31 out of 31 research projects	200%
			Percentage of research outputs presented in local, regional, national or international fora	67% 24 out of 36 research outputs	15%	90% 28 out of 31 research outputs	602%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented		17%	55% 11 out of 20 research outputs	330%
			Percentage of research completed within the original project timeframe	100% 24 out of 24 researches	97%	100% 31 out of 31 researches	103%
Technical Advisory Extension Services	Php5,190,000.00	Number of persons provided with technical advice	50 persons provided	50 persons provided	73 persons provided	146%	
		Number of persons trained weighted by the length by training	5,005 persons trained	1,200 persons trained	3,450 persons trained	288%	

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			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 4,604 out of 5,005 persons	80%	100% 3,401 out of 3,401 persons	125%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php7,564,000.00	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of students and personnel who rate the non-academic services (e.g. library, medical/dental, guidance, and ICT services) as good or better	89%	90%	97% 14,152 out of 14,621 students and personnel	108%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34,062,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	99% Php 179,668,609 out of Php 182,201,383	99%	
			Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	86% Php 40,736,339 out of Php 47,406,569	86%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%			
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)