



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Quirino State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
FY 2015 (in million)							
MAJOR FINAL OUTPUTS							
The Quirino State University primarily provides professional, technological, and vocational instruction and learning in science, agricultural and industrial field as well as short-term and vocational courses. It promotes research, advanced studies and progressive leadership in these areas of specialization to meet the needs of the region.	Higher Education Services	Php44.456	Total number of graduates	1,021 graduates	852 graduates	850 graduates	100%
			Percentage of total graduates that are in priority courses	100% 1,021 out of 1,021 graduates	100% graduates	100% 850 out of 850 graduates	100%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	134% 46.77% SUC graduates out of 35% national average percentage	1% graduates	1% 41.85% SUC graduates out of 34.14% national average percentage	90%
			Percentage of graduates who finished academic program according to the prescribed timeframe	76% 595 out of 787 graduates	54% graduates	77% 826 out of 1,069 graduates	143%
			Percentage of programs accredited at Level 1	0% 0 out of 14 programs accredited	45% programs accredited	45% 5 out of 11 programs accredited	101%
			Percentage of programs accredited at Level 2		18% programs accredited	100% 2 out of 2 programs accredited	550%
	Advanced Education Services	Php1.159	Percentage of graduates engaged in employment or whose employment status improved within 1 year of graduation	97% 29 out of 30 graduates	90% graduates	100% 32 out of 32 graduates	111%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	87% 96 out of 110 students	80% students	92% 97 out of 105 students	115%
			Total number of graduates	30 graduates	34 graduates	32 graduates	94%
	Research Services	Php4.882	Number of research studies completed in the last 3 years	83 research projects	86 research projects	139 research projects	162%
			Percentage of research outputs presented in local, regional, national and international fora	83% 49 out of 59 research outputs	47% research outputs	47% 69 out of 146 research outputs	100%
			Percentage of research projects completed in the last 3 years		44% research projects	95% 139 out of 146 research projects	216%
			Percentage of research completed within the original project timeframe	100% 83 out of 83 research completed	100% research completed	95% 139 out of 146 research completed	95%
	Technical Advisory Extension Services	Php5.845	Number of persons trained weighted by the length by training	3,223 persons trained	3,000 persons trained	4,143 persons trained	138%
			Number of persons provided with technical advice	898 persons provided	1,312 persons provided	1,601 persons provided	122%
			Percentage of trainees who rate the training course as good or better	92% 1,872 out of 2,030 trainees	90% trainees	99% 2,410 out of 2,428 trainees	110%
			Percentage of clients who rate the advisory services as good or better	92% 1,872 out of 2,030 clients	90% clients	100% 1,418 out of 1,422 clients	111%
			Percentage of requests for training responded to within 3 days of request	89% 31 out of 35 requests	85% requests	100% 36 out of 36 requests	118%



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			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
<p>The Quirino State University primarily provides professional, technological, and vocational instruction and learning in science, agricultural and industrial field as well as short-term and vocational courses. It promotes research, advanced studies and progressive leadership in these areas of specialization to meet the needs of the region.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Technical Advisory Extension Services	Php5.85	Percentage of request for technical advice that are responded to within 3 days	91% 32 out of 35 requests	85% requests	100% 36 out of 36 requests	118%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	91% 1,938 out of 2,136 persons	85% persons	100% 1,420 out of 1,422 persons	117%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php4.662	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of students and personnel who rate non-academic services as good or better related services (Library, Medical/Dental/Guidance/ICT)	100% 265 out of 265 students and personnel	93% 1,776 out of 1,905 students and personnel	99% 2,332 out of 2,367 students and personnel	106%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	97% Php 135,057 out of Php 138,550	97%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	96% Php 38,837 out of Php 40,411	96%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%			
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)