

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
WDDD Area 1 - North Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

COMPLIANT

Water District: Pozorrubio Category: C CCC No.: 133
Province: Pangasinan No. of Conn.: 4,397 Tel # (075)-632-1387
Office Address: Natinonal Hiway, Poblacion Email: powad133@yahoo.com

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X		passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	X		passed
C	Citizen's Charter	CSC Certification	X		passed
D	Submission of SALN	Annex 4: pages 1&2	X		WD staff only
E	COA Submitted Reports	COA Acknowledgement Report	X		passed
F	PBB included in the WD Budget	Budgeted Amount P 875,000	X		passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2014		Accomplishment Rate	Remarks
		Targets	Actual		

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	22 / 34 Brgy	22 / 34 Brgy	100	passed
2	Reliability of Service (24/7 supply)	95%	95%	100	passed
3	Adequacy	1.23 : 1	1.56 : 1	127	passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	15 %	12 %	125	passed
2	Potability	0.3 ppm	0.3 ppm	100	passed
3	Adequacy & Reliability of Service	4 Hours	3 Hours	133	passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate (%)	Remarks
1	Staff Productivity Index	1 : 120	1 : 224	100	passed
2	Reasonableness of Water Rates	MC = P215	MC= 3.8% LIG	100	passed
3	Customer Satisfaction	95%	95%	100	passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	97%	96%	99	passed
2	Operating Ratio	73%	61%	119	passed
3	Current Ratio	9.89 : 1	15.19 : 1	153	passed
4	Monthly Data Sheet (Jan-Dec)	12 mos submitted	12/12 submitted	100	passed
5	Financial Reports (Jan-Dec)	12 mos submitted	12/12 submitted	100	passed
6	Water Quality Reports	12 mos submitted	12/12 submitted	100	passed
7	Approved WD 2014 Budget	submitted	submitted	100	passed
8	Annual Report	submitted	submitted	100	passed

III FORM A & A1, Date of Submittal : January 30, 2015
Date of Evaluation : March 27, 2015

IV. RECOMMENDATION

WD is eligible for 2014 PBB

Evaluated By:

ROMEO M. DIAZ
WD Assigned Advisor

Reviewed By:

ROMEO M. DIAZ
WDDD Manager

Conforme:

GREGORIO C. MENDOZA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator