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WATER DISTRICT DEVELOPMENT DIVISION
Central Luzon

**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION**

Water District: **Porac**
Province: **Pampanga**
Office Address: **Cangatba Porac, Pampanga**

Category: **C**
No. of Conn.: **5,915**

CCC No. **402**
Tel # **(045) 329-3182**
Email:

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A Transparency Seal	Transparency Seal Posting Cert.		/	Failed
B PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/		Passed
C Citizen's Charter	CSC Certification		/	Failed
D Submission of SALN	Annex 4: pages 1&2	/		Passed
E COA Submitted Reports	COA Acknowledgement Report		/	Failed
F PBB included in the WD Budget	P 450,000.00		/	Failed

**II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS**

A WATER FACILITIES MANAGEMENT

	2014		Accomplishment Rate	Remarks
	Targets	Actual		
1 Access to Potable Water	19/29	19/29	100%	Passed
2 Reliability of Service (24/7 supply)	100% of active SCs served with 24/7 water service	100% of active SCs served with 24/7 water service	100%	Passed
3 Adequacy	2.2:1	2.32:1	105%	Passed

B WATER DISTRIBUTION MANAGEMENT

1 Non-Revenue Water	30%	30%	100%	Passed
2 Potability	0.30ppm	0.30ppm	100%	Passed
3 Adequacy & Reliability of Service	Restoration of water service within 24 hours	Water service is restored in 24 hours.	100%	Passed

C SUPPORT TO OPERATION

	Targets	Actual	Compliance Rate	Remarks
1 Staff Productivity Index	1:228	1:236	103%	Passed
2 Reasonableness of Water Rates	Ave. income of LIG =P9,000 5% of ave. income of LIG=P450 W. Rate =P180 Min. Charge.	Ave. income of LIG =P10,401 5% of ave. income of LIG=P520 W. Rate =P180 Min. Charge.	100%	Passed
3 Customer Satisfaction	Received complaints are 100% acted upon on time	Total actual received complaints = 15 are 100% acted upon on time.	100%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1 Collection Ratio	85%	86.00%	101%	Passed
2 Operating Ratio	80%	78.57%	102%	Passed
3 Current Ratio	2.4:1	3.06:1	127%	Passed
4 Monthly Data Sheet (Jan-Dec)	12/12	12/12	12/12	Passed
5 Financial Reports (Jan-Dec)	12/12	12/12	12/12	Passed
6 Water Quality Reports	12/12	12/12	12/12	Passed
7 Approved WD 2014 Budget	Submitted	Submitted	Submitted	Passed
8 Annual Report	Submitted	Submitted	Submitted	Passed

III FORM A & A1, Date of Submittal

January 30, 2015

Date of Evaluation

March 03, 2015

IV RECOMMENDATION

INELIGIBLE FOR THE GRANT OF PERFORMANCE-BASED BONUS (PBB) FOR FISCAL YEAR 2014

Evaluated By:

MARLON F. SORIANO
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
WDDD Manager

Conforme:

GREGORIO C. MENDOZA
Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F
DBM

APPROVED:

***ELIGIBLE**

Not included in the final list
of Non Compliant WDs (Good