

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
Area 8 - MINDANAO
WATER DISTRICT 2014 PERFORMANCE BASED BONUS

CHECKLIST AND EVALUATION

Water District: polomolok
Province: cotabato
Office Address: nat'l highway, polomolok, south cotabato

Category: C
No. Of Conn.: 14337

CCC No.: 153
Tel.# (083)500926 1
Email: polwaterdistrict.gov.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	complying
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	✓	complying
C	Citizen's Charter	CSC Certification	✓	complying
D	Submission of SALN	Annex 4: pages 1&2	✓	complying
E	COA Submitted Reports	COA Acknowledgement Report	✓	complying
F	PBB Included in the WD Budget	Budgeted amount P1,200,000.00	✓	complying

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS

2 0 1 4		Accomplishment Rate	Remarks
Targets	Actual		

A. WATER FACILITIES MANAGEMENT

1	Access to Potable Water	2 more brgys	1.94brgy completed	97.00%	passed
2	Reliability of Service (24/7 supply)	98%	99.4%	100.00%	passed
3	Adequacy	1.25:1	1.35:1	100.00%	passed

B. WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	24%	24.98%	96%	passed
2	Potability	0.30ppm	0.42ppm	100%	passed
3	Adequacy & Reliability of Service	within 24 hrs	ave. 2.4hrs	100%	passed

C. SUPPORT TO OPERATION

SUPPORT TO OPERATION		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	180:1	188:1	100%	passed
2	Reasonableness of Water Rates	at most P300	P195.10	100%	passed
3	Customer Satisfaction	90%	91.20%	100%	passed

D. GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	84%	83.00%	98%	passed
2	Operation Ratio	75%	70.00%	100%	passed
3	Current Ratio	2.5:1	3.54:1	100%	passed
4	Monthly Data Sheet (Jan-Dec)	12	12	100%	passed
5	Financial Reports (Jan-Dec)	12	12	100%	passed
6	Water Quality Reports	12	12	100%	passed
7	Approved WD 2014 Budget	submit	submitted	100%	passed
8	2014 Annual Report	submit	submitted	100%	passed

III. FORM A & A-1, Date of Submittal : 2/24/2015
Date of Evaluation : 3/20/2015

3c-survey

IV. RECOMMENDATION

ELIGIBLE FOR 2014 PBB

Evaluated By:

ESMERALDO VILORIA
Management Advisor

Reviewed By:

ARISTEO J. LAO
Actg. Mgr. WDDD a8

Conforme:

ROMMEL R. FALCON
Actg. Mgr., WDD-Mindanao

Recommending Approval:

EDGARDO C. DEMAYO

Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE

Director-BMB-F
DBM

Approved:

ANDRES F. IBARRA
LWUA-Administrator

Note:
Item #1 shall be subject to the verification by the ownership signed by the owner.