

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Region V
WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Pili
 Province: Camarines Sur
 Office Address: Pili, Camarines Sur

Category: C
 No. of Conn.: 8,561

CCC No.: 176
 Tel # (054) 477-7131
 Email: piliwd@hotmail.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	✓		
B	PhilGEPS Posting	✓		
C	Citizen's Charter	✓		
D	Submission of SALN	✓		
E	COA Submitted Reports	✓		
F	PBB included in the WD Budget			

**II MAJOR PERFORMANCE OUTPUT
 & PERFORMANCE INDICATORS**

2014		Accomplishment Rate	Remarks
Targets	Actual		

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	25	25	100	Passed
2	Reliability of Service (24/7 supply)	97	99	102	Passed
3	Adequacy	1.5:1	1.71:1	114	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	18	17.28	104	Passed
2	Potability	0.3	0.3	100	Passed
3	Adequacy & Reliability of Service	1.5:1	1.71:1	114.00	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		Target	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	190:1	209:1	110	Passed
2	Reasonableness of Water Rates	P229=1.80% of LIG	P229=1.80% of LIG	100	Passed
3	Customer Satisfaction	100	92	92	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	87.31%	97%	Passed
2	Operating Ratio	75%	68.69%	109	Passed
3	Current Ratio	2:1	5:1	250%	Passed
4	Monthly Data Sheet (Jan-Dec)	100%	100%	100%	Passed
5	Financial Reports (Jan-Dec)	100%	100%	100%	Passed
6	Water Quality Reports	100%	100%	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	Annual Report	submitted	submitted	100%	Passed

III FORM A & A1, Date of Submittal

Jan. 30, 2015

Date of Evaluation

Mar. 10, 2015

IV RECOMMENDATION

WD is eligible and qualified for Performance Based Bonus

Evaluated By:

Gemma B. Englis
 Gemma B. Englis
 WD Assigned Advisor

Reviewed By:

Gemma B. Englis
 Gemma B. Englis
 Acting Manager WDDD Bicol

Confirms:

Enrique O. Gita
 Enrique O. Gita
 Manager WDD, Bicol-Visayas

Recommending Approval:

EDGARDO C. DEMAYO
 EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator
 LWUA

Concurred by:

LORENZO C. DRAPETE
 LORENZO C. DRAPETE
 Director BMB-F
 DBM

*Item # 1 shall be
 validated by the
 AD as per attached*

Approved:

ANDRES F. IBARRA
 ANDRES F. IBARRA
 Administrator