




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
PHILIPPINE STATE COLLEGE OF AERONAUTICS								
The Philippine State College of Aeronautics (PhilSCA) provides professional and advanced technical and technological instruction and training in the preparatory field of aeronautics and the liberal arts courses. It promotes research and advanced studies, and progressive leadership in its fields of specialization.	MAJOR FINAL OUTPUTS							
	HIGHER EDUCATION SERVICES		Total number of graduates	2,391 graduates	2,056 graduates	2,795 graduates	136%	
			BSAero	89% 49 out of 55 graduates	86%	100% 50 out of 50 graduates	116%	
			BSAMT	97% 359 out of 370 graduates	81%	100% 472 out of 472 graduates	123%	
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC	120% 56.6% licensure exams by the SUC out of 47.14% national average percentage	70%	159% 81.58% licensure exams by the SUC out of 51.19% national average percentage	228%	
			Percentage of programs accredited at level 1	50% 1 out of 2 programs accredited	33%	0% programs accredited	0%	
			Percentage of graduates finished academic program according to the prescribed time frame	82% 1,952 out of 2,391 graduates	91%	82% 2,298 out of 2,795 graduates	90%	
		STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2008 Certificate	PI	100% posted	100% posted	100%	
			Aircraft simulator Training Equipment		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	100%	92% Php 93,799,115 out of Php 101,952,892	92%	
			Disbursements BUR Ratio of total disbursement to total obligations.	81%	100%	91% Php 29,490,743 out of Php 32,405,137	91%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
			Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)