



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Racing Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Horse Racing Incentive Scheme	Php64.032	Number of prize money recipients	4,393 recipients	4,400 recipients	4,950 recipients	113%	
		Percentage increase in volume of ticket sales	5.72% Php8.225 - Php 7.780 (in billion)	5%	5.25%	105%	
		Percentage of prize money payment made within 3 days after the race	100% 4,393 out of 4,393 prize money payment made within five working days after the race	100%	100%	100%	
Horse Racing Regulation Services	Php16.689	Licensing/Registration					
		Number of applicants for registration, permits, and licenses acted upon	3,571 registration, permits, and licenses	4,000 registration, permits, and licenses	4,057 registration, permits, and licenses	101%	
		Percentage of license holders with one or more recorded violations in the last 3 years	15.37% 691 violations out of 4,497 license holders	15%	12.50%	117%	
		Percentage of applications acted upon within one month	100% 3,571 out of 3,571 applications acted upon within one month	100%	100%	100%	
		Monitoring					
		Number of inspections and investigation undertaken	139 inspections and investigation	150 inspections and investigation	159 inspections and investigation	106%	
		Percentage of inspections and investigations that result in a detected violation	100% 139 out of 139 inspections and investigation that result in a detected violation	1%	2%	200%	
		Percentage of licensed persons and registered entities subject to at least two inspections in the last 2 years	141 licensed persons/entities	150 licensed persons/entities	159 licensed persons/entities	106%	
		Enforcement					
		Number of enforcement actions taken	139 actions taken	55 actions taken	81 actions taken	147%	
Number of license holders/registered entities and permit holders with 2 or more violations over the last 3 years as a percentage of the total number of violators	141 violators	28 violators	25 violators	111%			
Percentage of enforcement actions that are resolved within 7 days	100% 139 out of 139 enforcement actions that are resolved within 7 days	100%	100%	100%			
STO and GASS							
SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	99.98% Php85,028,000 Php85,046,000	100%	99%	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php85,028,000 Php85,028,000	100%	100%	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES