

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MAJOR FINAL OUTPUTS Php64.032 Number of price money recipients 4,393 4,400 4,950 recipients recipients recipients 5.25% 5.72% 5% Percentage increase in volume of ticket sales Php8.225 - Php 7.780 over Php7.780 (in billion) 105% Horse Racing Incentive 100% 100% 100% Percentage of price money payment made within 3 days after the race 4,393 out of 4,393 price money payment made within five working days after the race 100% Php16.689 Licensing/Registration Number of applicants for registration, permits, and licenses acted upon 3,571 4,000 4,057 101% registration, permits, and licenses registration, permits, and licenses registration, permits, and licenses Percentage of license holders with one or more recorded violations in the last 3 years 15.37% 15% 12.50% 691 violations out of 4,497 license holders 100% 100% 100% 3,571 out of 3,571 applications acted upon within one month Percentage of applications acted upon within one month 100% 139 150 159 Number of inspections and investigation undertaken 106% inspections and investigation inspections and investigation inspections and investigation 100% 1% 2% The Philippine Horse Racing Regulation 139 out of 139 Racing Percentage of inspections and investigations that result in a detected violation inspections and Commission investigation that result in a detected violation (PhilRaCom) promotes and directs the Percentage of licensed persons and registered entities subject to at least two inspections in the 141 150 159 accelerated 106% licensed licensed development of licensed last 2 years persons/entities persons/entities persons/entities horse-racing not only to pursue Enforcement Number of enforcement actions taken sports 139 55 81 147% development but actions taken actions taken actions taken also to ensure the full exploitation of Number of license holders/registered entitles and permit holders with 2 or more violations over the last 3 years as a percentage of the total number of violators the sports as a source of revenue 141 28 25 and employment. violators violators violators 100% 100% 100% Percentage of enforcement actions that are resolved within 139 out of 139 enforcement actions that are resolved within 100% 7 days 7 days STO and GASS Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual SUPPORT TO OPERATIONS 100% 100% 100% Budget Utilization Rate 99% 99.98% 100% Obligations BUR Ratio of total obligations to total 99% Php85,028,000 Php116,434,451 Php85.046.000 Php118,145,988 Disbursements BUR Ratio of total disbursement to total obligations. 100% 100% 100% 100% Php85.028.000 Php85.444.328 Php85,028,000 Php85,444,328 Public Financial Management reporting requirements of COA and DBM Budget and Financial Accountability Reports (BFARs) 100% 100% 100% 100% 100% 100% 100% Report on Ageing Cash Advance COA Financial Reports 100% 100% 100% 100% APCPI 100% 100% 100% Submission of APP 100% 100% 100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES