



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Center for Post-Harvest Development and Mechanization	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
Generate, extend and commercialize appropriate and problem-oriented mechanization and postproduction technologies and practices	Technical and Support Services	Research and Development					
		Number of technologies developed	11 technologies	12 technologies	14 technologies	117%	
		Percentage of research and development results commercialized	64%	50%	55%	110%	
		Percentage of research and development results completed within three (3) years	100%	50%	90%	180%	
		Training					
		Percentage of training completed as scheduled	100%	75%	99%	132%	
		Number of individuals trained	1,000 individuals	1,000 individuals	1,184 individuals	118%	
	Percentage of training course attendees who rate the training as good or better	100%	75%	100%	133%		
	STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		90%	95%	106%	
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	77%	86%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS