

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: Penaranda
Province: Nueva Ecija
Office Address: Gomez St. Pob. 2, Penaranda

Category: C
No. of Conn.: 4,578

CCC No.: 306
Tel # (044) 940-4049/940-0971
Email: pwd1987@yahoo.com.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	/	Pas sed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	/	Pas sed
C	Citizen's Charter	CSC Certification	/	GM's Certification
D	Submission of SALN	Annex 4: pages 1&2	/	Pas sed
E	COA Submitted Reports	COA Acknowledgement Report	/	Pas sed
F	PBB included in the WD Budget	Budgeted Amount P500,000.00	/	Pas sed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

		2014	Accomplishment	Remarks
		Targets	Actual	Rate
1	Access to Potable Water	9/10	9/10	90%
2	Reliability of Service (24/7 supply)	24/7	24/7	100%
3	Adequacy	1:1	1.25:1	125%

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	20%	19.86%	101%	Passed
2	Potability	0.7	0.67	96%	Passed
3	Adequacy & Reliability of Service	Water service restored w/in 2-10 hours.	Water service restored w/in 1-6 hours.	100%	Passed

C SUPPORT TO OPERATION

		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:140	1:157	112%	Passed
2	Reasonableness of Water Rates	P300(5% of LIG)	P200/mon.	100%	Passed
3	Customer Satisfaction	Complaints acted	577/594	97.31%	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	90%	96%	107%	Passed
2	Operating Ratio	88%	83%	106%	Passed
3	Current Ratio	2:1	5.7:1	285%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	Submitted	Submitted	100%	Passed
8	Annual Report	Submitted	Submitted	100%	Passed

III FORM A & A1, Date of Submittal

Date of Evaluation

January 29, 2015

February 16, 2015

IV RECOMMENDATION

The Penaranda WD is eligible for the grant of PBB.

Evaluated By:

EDMUNDO T. ESTACIO
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
WDDD Manager

Conforme:

GREGORIO C. MENDOZA
WDD Manager

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred By:

LORENZO F. DRAPETE
Director-BMB-F
DBM

APPROVED:

ANDRES F. IBARRA
Administrator