



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.	Higher Education Services	Php107,211,000	Total number of graduates	2,259 graduates	1,892 graduates	2,638 graduates	139%		
			Percentage of total graduates that are in priority courses	20% 459 out of 2,259 graduates	18% 345 out of 1,892 graduates	23% 597 out of 2,604 graduates	126%		
			Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	78% 37.38% SUC graduates out of 48% National average percentage	98% 45.05% SUC graduates out of 46.03% National average percentage	97% 55.52% SUC graduates out of 57.52% National average percentage	99%		
			Percentage of programs accredited at						
			Level 1	100% 18 out of 18 programs accredited	30% programs accredited	37% 13 out of 35 programs accredited	125%		
			Level 2	94% 15 out of 16 programs accredited	32% programs accredited	31% 11 out of 35 programs accredited	97%		
			Level 3	33% 2 out of 6 programs accredited	14% programs accredited	29% 10 out of 35 programs accredited	211%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	88% 1,990 out of 2,259 graduates	54% 1,030 out of 1,892 graduates	72% 881 out of 1,204 graduates	131%		
			Advanced Education Services	Php255,000	Total number of graduates	14 graduates	15 graduates	15 graduates	100%
					Percentage of graduates engaged in employment within 6 months of graduation	100% 14 out of 14 graduates	80% 12 out of 15 graduates	100% 15 out of 15 graduates	125%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91% 194 out of 214 students	87% 13 out of 15 students			100% 208 out of 208 students	115%			
Average income of graduates 12 months from graduation	26,595 income	24,133 income			29,094 income	121%			
Research Services	Php1,038,000	Number of research studies completed	83 research studies	40 research studies	84 research studies	210%			
		Percentage of research studies in the last 3 years	97% 193 out of 199 research studies	66% 59 out of 90 research studies	100% 223 out of 223 research studies	153%			
		For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	26% 51 out of 199 research outputs	45% 18 out of 40 research outputs	74% 62 out of 84 research outputs	164%			
		Percentage of research completed within the original project timeframe	100% 83 out of 83 research completed	63% 25 out of 40 research completed	88% 74 out of 84 research completed	141%			
Technical Advisory Extension Services	Php514,000	Number of persons trained weighted by the length by training	18,231 persons trained	14,198 persons trained	23,482 persons trained	165%			
		Number of persons provided with technical advice	43 persons provided	9 persons provided	56 persons provided	622%			



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The University that provides advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies and extension services, and shall provide leadership in these areas.	Technical Advisory Extension Services	Php514,000	Percentage of trainees who rate the training course as good or better		54% 7,667 out of 14,198 trainees	98% 13,370 out of 13,602 trainees	182%	
			Percentage of clients who rate the advisory services as good or better	100% 43 out of 43 clients	56% 5 out of 9 clients	100% 56 out of 56 clients	180%	
			Percentage of requests for training responded to within 3 days of request	96% 48 out of 50 requests responded	54% 7,667 out of 14,198 requests responded	100% 61 out of 61 requests responded	185%	
			Percentage of request for technical advice that are responded to within 3 days	100% 43 out of 43 requests responded	56% 5 out of 9 requests responded	100% 56 out of 56 requests responded	180%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 10,085 out of 10,130 persons received training	54% 7,667 out of 14,198 persons received training	100% 13,426 out of 13,658 persons received training	184%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php49,000	Posting of Quality Management System: ISO 9001:2008 Certificate	100% Percentage of Approved WIs and Forms	100% posted	100% posted	100%	
			Relevant training hours attended by the faculty and all members including attendance to conferences/trainings		8,400 hours	9,264 hours	110%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45,547,000	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	89%	90% Php 192,360,134.99 out of Php 212,715,352	102%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	90%	79% Php 40,169,202.49 out of Php 51,156,766.06	87%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)