



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pangasinan State University	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
The Pangasinan State University (PSU) develops quality human resources imbued with a sense of leadership, intelligent and synergistic followership, civic virtues and high moral character in consonance with the underlying principles of civilized society and democracy and fosters and encourages academic, scientific and literary pursuits, researches and technologies for people empowerment, global prominence and sustainable development.	Higher Education Services	Php151,243,000.00	Total number of graduates	3,843 graduates	3,213 graduates	4,088 graduates	127%
			Percentage of graduates who finished academic program according to the prescribed timeframe	87%	85.8%	85%	99%
			Average percentage passing in licensure exams by SUC graduate/national average percentage passing board programs covered by SUC	110%	113%	118%	105%
	Advanced Education Services	Php7,752,000.00	Total number of graduates	106 graduates	61 graduates	142 graduates	233%
			Percentage of graduates engaged in employment within 6 months of graduation	100%	100%	99%	99%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	85%	83%	99%	119%
	Research Services	Php19,864,000.00	Number of research studies completed in the last three years	32 research studies	89 research studies	90 research studies	101%
			Percentage of research projects completed in the last 3 years				
			For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	25%	22%	36%	165%
	Technical Advisory Extension Services	Php12,687,000.00	Percentage of research completed within the original project timeframe	97%	50%	90%	181%
			Number of persons trained weighted by the length by training	3,806 persons trained	3,185 persons trained	3,497 persons trained	110%
			Percentage of trainees who rate the training course as good or better	95%	93%	95%	103%
STO and GASS	SUPPORT TO OPERATIONS	Php14,655,000.00	Posting of Agency Operations Manual		100%	100%	100%
			Percentage of faculty and personnel enabled to pursue studies/training	116%	100%	150%	150%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	91%	95%	93%	98%
			Disbursements BUR Ratio of total disbursement to total obligations.	86%	95%	79%	83%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)