



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS									
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	Higher Education Services		Total number of graduates	2,344 graduates	1,800 graduates	2,390 graduates	133%		
			Percentage of Total Graduates that are in Priority Courses	96% graduates	90% graduates	100% 2,390 out of 2,390 graduates	111%		
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	188% 71.12% SUC Graduates out of 37.75% National Average Percentage	71%	112% 62.23% SUC Graduates out 55.62% National Average Percentage	158%		
			Percentage of programs accredited at:						
			Level 1	80% 16 out of 20 programs accredited	30%	38% 11 out of 29 programs accredited	126%		
			Level 2	0% 0 out of 2 programs accredited	25%	100% 7 out of 7 programs accredited	400%		
			Level 3	100% 4 out of 4 programs accredited	15%	100% 4 out of 4 programs accredited	667%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	86% 2,344 out of 2,721 graduates	37%	84% 2,390 out of 2,842 graduates	227%		
			Advanced Education Services		Total number of graduates	66 graduates	45	93 graduates	207%
					Percentage of students who rate timeliness of education delivery/supervision as good or better	80% 53 out of 66 students	60%	68% 64 out of 93 students	113%
	Research Services		Number of research completed	29 research completed	33 research completed	33 research completed	100%		
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	52% 15 out of 29 research outputs	30%	84% 37 out of 44 research outputs	280%		
			Percentage of research projects completed within the original project timeframe	91% 10 out of 11 research projects	70%	83% 10 out of 12 research projects	119%		
	Technical Advisory External Services		Number of persons trained weighted by the length of training	6,494 persons trained	3,420 persons trained	5,558 persons trained	163%		
			Number of persons provided with technical advice training	260 persons provided	220 persons provided	612 persons provided	278%		
			Percentage of trainees who rate the training course as good or better	83% 5,479 out of 6,565 trainees	60%	100% 5,408 out of 5,408 trainees	167%		
			Percentage of clients who rate the advisory services as good or better	83% 216 out of 260 clients	60%	100% 612 out of 612 clients	167%		
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83% 5,664 out of 6,825 persons	60%	100% 6,020 out of 6,020 persons	167%		
	STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%		
Percentage of faculty and personnel enabled to pursue studies / training				75%	76% 974 out of 1,290 faculty and personnel	101%			



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88%	100%	91% Php 310,076,000 out of Php 341,797,662	91%
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	86% Php 87,216,000 out of Php 101,155,000	86%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)